

TITLE: Assets Update

Committee: Finance & Assets Committee

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Author: Open Spaces & Facilities Manager

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Contact officer: Spencer Clerk, Open Spaces & Facilities Manager
Spencer.clerk@eastcambs.gov.uk 01353 665555 The Grange, Ely

Issue

1. To receive an update on Council-owned assets.

Recommendations

2. Members are requested to:
 - a. Note the update on Council-owned assets, and
 - b. Note the expenditure tracking sheet at Appendix 1.

Background/Options

3. On 26 March 2026 (Agenda Item 8), the Finance & Assets Committee received a report detailing Council-owned assets, which provided a summary of each asset. This report provides an update on the assets contained within that report.

The Asset Management budget expenditure sheet in Appendix 1 identifies areas of planned expenditure and provides an update on actual spend to date. Members will continue to receive the expenditure tracking sheet as part of the Assets Update.

Council Assets Update

4. **Inclusive Play-** The Strategy is being considered by Committee in another item on this agenda.

Members will be aware that funds are being set aside from the Community Infrastructure Levy towards Inclusive Play and Open Spaces. This fund currently stands at £297,264.88 (as of 31 August 2026). Parish Councils can apply to the Council for match funding to assist with the delivery of inclusive play and open spaces.

70 Market Street, Ely- The property is being advertised. Members will consider a new tenant in November 2026.

Cloisters Public Conveniences, Ely- The refurbishment works will be carried out in September 2026.

The Grange lift- The work has now been completed, and the lift is operational.

Additional Implications Assessment

Financial Implications None	Legal Implications None	Human Resources (HR) Implications None
Equality Impact Assessment (EIA) None	Carbon Impact Assessment (CIA) None	Data Protection Impact Assessment (DPIA) None

Appendices

Appendix 1- Asset Spend Tracker.

Background documents

Finance & Assets Committee- 26 March 2026- Agenda Item 8- Assets Update and Asset Management Plan

Agenda Item 10 Appendix 1

Asset	Budgeted Expenditure	Nature of Work	Actual Expenditure	Notes
Public Car Parks				
	50,000.00	Broad Street- resurfacing and remedial works		Not started
Total Public Car Parks	50,000.00		0.00	
Closed Churchyards				
	17,000.00	St Marys Church- Gully/brickwork	14,650.00	Complete- underspend is reflective of the extent of the work that needed to be completed. The budget was an estimate
Total Closed Churchyards	17,000.00		14,650.00	
Littleport Depot				
	201,020.06	Phase 2 Depot Improvement Plan	201,020.06	Complete
Total Littleport Depot	201,020.06		201,020.06	
Play Areas/Open Space				
Total Play Areas	0.00		0.00	
Public Conveniences				
	5,000.00	Annual Deep Cleaning of all Public Toilets		Not instructed
	34,000.00	Refurbishment of Cloisters		Due to commence in September 2026
Total Public Conveniences	39,000.00		0.00	
Public Footpaths/Open Spaces				
	10,000.00	Williams Close Street Lighting	10,000.00	Works complete
Total Public Footpaths/Open Space	10,000.00		10,000.00	
The Grange				
	30,000.00	Works identified in conditions surveys		Some of the identified work has commenced and will continue throughout the year
		Repair to the lift	34,354.56	Remainder of the invoice (£14,721.24) to be paid in September 2026. Work complete
Total The Grange			34,354.56	
70 Market Street, Ely				
				The property is now vacant, there may be some cosmetic work that needs to be done once a new tenant is found.
Total 70 Market Street, Ely	0.00		0.00	
72 and 74 Market Street, Ely				
	20,000.00	Installation of secondary double glazing	12,940.00	Work complete-. Underspend is due to the budget only being an estimate at the time of requesting.
Total 72 Market Street, Ely	20,000.00		12,940.00	
Cemetery Lodge				
Total Cemetery Lodge	0.00		0.00	
Ely Museum				
	1,000	Annual Gutter Cleaning		.
	10,000	Works identified in conditions survey		Priority Works complete- awaiting invoice

Total Ely Museum	1,000.00		0.00	
St Johns Road Garages				
Total St Johns Road Garages	0.00		0.00	
The Old Barn, Littleport				
Total The Old Barn, Littleport	0.00		0.00	
Mepal Outdoor Centre				
	11,471.40	Site security cameras	4,779.75	Paid monthly and there needs to be a review once the BC is open.
Total Mepal Outdoor Centre	11,471.40		4,779.75	
Other				
	10,000.00	Repairs to car park at eSpace North		Not commenced
Total Other	10,000.00		0.00	

Total Budgeted Expenditure	359,491.46	Spend to Date	277,744.37
Asset Management Budget	170,194.00		
Depot Reserve	201,020.06		
Contribution from S106/Other	23,000.00		