

TITLE: Assets Update

Committee: Finance & Assets Committee

Date: 25 June 2026

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Report number: AB25

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Issue

1. To receive an update on Council-owned assets.

Recommendations

2. Members are requested to:
 - a. Note the update on Council-owned assets, and
 - b. Note the expenditure tracking sheet at Appendix 1.

Background/Options

3. On 26 March 2026 (Agenda Item 8), the Finance & Assets Committee received a report detailing Council-owned assets, which provided a summary of each asset. This report provides an update on assets contained within that report.

The Asset Management budget expenditure sheet at Appendix 1 identifies areas of planned expenditure and provides an update on actual spend to date. Members will continue to receive the expenditure tracking sheet as part of the Assets Update.

Council Assets Update

4. **Inclusive Play Audit-** The district audit is now complete, and the findings of the audit will be incorporated into the Strategy to be considered by Members at the September 2026 meeting. An action plan for the short, medium and long-term will be included in the strategy to address the findings of the audit, where possible.

Members will be aware that funds are being set aside from the Community Infrastructure Levy towards Inclusive Play and Open Spaces. This fund currently stands at £287,393.03 (1 June 2026). Parish Councils can apply to the Council for match funding to assist with the delivery of inclusive play and open spaces.

70 Market Street, Ely- The tenant has given notice, and vacant possession will occur on 31 August 2026. Once the property is vacant, it will be advertised as a commercial letting through an agent. Members will consider a new tenant in November 2026.

Portley Hill Depot, Littleport- Works are now completed at the Depot and expenditure was in line with committee approval.

Cloisters Public Conveniences, Ely- The Open Spaces & Facilities Manager has considered the most appropriate time to carry out improvement works. With the summer months approaching, it is not appropriate to close the facilities in a period of expected high footfall. Accordingly, the works will be carried out from September 2026. The schedule, once finalised, will be shared with residents and local businesses.

Solar Panels on public conveniences- The Open Spaces & Facilities Manager is working with the Council's Climate Change & Environment team to review the feasibility of installing PV Panels on 1 or 2 of the Council's public conveniences.

Additional Implications Assessment

5. In the table below, please put Yes or No in each box:

Financial Implications None	Legal Implications None	Human Resources (HR) Implications None
Equality Impact Assessment (EIA) None	Carbon Impact Assessment (CIA) None	Data Protection Impact Assessment (DPIA) None

Appendices

Appendix 1- Asset Spend Tracker.

Background documents

Finance & Assets Committee- 26 March 2026- Agenda Item 8- Assets Update and Asset Management Plan

Agenda Item 7 Appendix 1

Asset	Budgeted Expenditure	Nature of Work	Actual Expenditure	Notes
Public Car Parks				
	50,000.00	Broad Street- resurfacing and remedial works		Not started
Total Public Car Parks	50,000.00		0.00	
Closed Churchyards				
	17,000.00	St Marys Church- Gully/brickwork	14,650.00	Complete- underspend is reflective of the extent of the work that needed to be
Total Closed Churchyards	17,000.00		14,650.00	
Littleport Depot				
	201,020.06	Phase 2 Depot Improvement Plan	201,020.06	Complete
Total Littleport Depot	201,020.06		201,020.06	
Play Areas/Open Space				
Total Play Areas	0.00		0.00	
Public Conveniences				
	5,000.00	Annual Deep Cleaning of all Public Toilets		
	34,000.00	Refurbishment of Cloisters		refurbishment will be programmed from September 2026
Total Public Conveniences	39,000.00		0.00	
Public Footpaths/Open Spaces				
	10,000.00	Williams Close Street Lighting		Commenced- posts now in situ, awaiting solar lights to be installed
Total Public Footpaths/Open Space	10,000.00		0.00	
The Grange				
	30,000.00	Works identified in conditions surveys		Work programme is being formulated
Total The Grange	30,000.00		0.00	
70 Market Street, Ely				
Total 70 Market Street, Ely	0.00		0.00	
72 and 74 Market Street, Ely				
	20,000.00	Installation of secondary double glazing	12,940.00	Work complete- currently reviewing whether further works are needed. Underspend is due to the budget only being an estimate at the time of requesting.
Total 72 Market Street, Ely	20,000.00		12,940.00	
Cemetery Lodge				
Total Cemetery Lodge	0.00		0.00	
Ely Museum				
	1,000	Annual Gutter Cleaning		
	10,000	Works identified in conditions survey		developed
Total Ely Museum	1,000.00		0.00	
St Johns Road Garages				
Total St Johns Road Garages	0.00		0.00	
The Old Barn, Littleport				

Total The Old Barn, Littlepor	0.00		0.00	
Mepal Outdoor Centre				
	11,471.40	Site security cameras	1,911.90	Paid monthly and there needs to be a review once the BC is open.
Total Mepal Outdoor Centre	11,471.40		1,911.90	
Other				
	10,000.00	Repairs to car park at eSpace North		Not commenced
Total Other	10,000.00		0.00	

Total Budgeted Expenditure	389,491.46	Spend to Date	230,521.96
Asset Management Budget	170,194.00		
Depot Reserve	201,020.06		
Contribution from S106/Other	23,000.00		