

**TITLE: Asset Update and Asset Management Plan 2026/27**

Committee: Finance & Assets Committee

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**1.0 Issue**

- 1.1 To consider the updated asset spend tracker for 2025/26 and approve the asset planned spend for 2026/27.

**2.0 Recommendations**

2.1 Members are requested to:

- i) Note the Corporate Asset Management Plan provided at Appendix 1;
- ii) Approve the Asset Management spend for 2026/27 as detailed in Appendix 2; and
- iii) Note the Asset Management 2025/26 spend to date as detailed in Appendix 3.

**3.0 Background/Options**

3.1 The spend tracker for 2025/26 is provided at Appendix 3. Members will note that there are number of carry forward items which are proposed to be included in the Asset Management Spend for 2026/27.

3.2 The Corporate Asset Management Plan is provided at Appendix 1. This plan provides a summary of:

- Roles & Responsibilities
- Statutory and Regulatory Framework
- Environmental Performance
- Land and Property Management Information
- Public Open Space Lease and Licence Arrangements
- List of Assets at Appendix 1a

3.3 In addition to the carry forward from 2025/26 there are new areas of proposed planned spend in 2026/27 which includes works identified in the conditions survey at The Grange and Ely Museum, repairs to the car park at eSpace North and resurfacing and remedial works at Broad Street Car Park, Ely. The proposed expenditure for 2026/27 is provided at Appendix 2.

3.4 In 2025/26 the Open Spaces & Facilities Manager instructed a conditions survey for all buildings retained by the Council with the exception of the public convenience (these will be done following completion of refurbishment works). The surveys inform the maintenance and management requirements going forward. Works at The Grange and Ely Museum are included in the 2026/27 planned spend at Appendix 2.

#### 4.0 Arguments/Conclusions

4.1 Members are requested to:

- i) Note the Corporate Asset Management Plan provided at Appendix 1;
- ii) Approve the Asset Management spend for 2026/27 as detailed in Appendix 2; and
- iii) Note the Asset Management 2025/26 spend to date as detailed in Appendix 3.

#### 5.0 Additional Implications Assessment

<p><b>Financial Implications</b></p> <p>The spend identified in this report and appendices will be met by the Asset Management budget and Depot Improvement reserve.</p>	<p><b>Legal Implications</b></p> <p>No</p>	<p><b>Human Resources (HR) Implications</b></p> <p>No</p>
<p><b>Equality Impact Assessment (EIA)</b> Not required</p>	<p><b>Carbon Impact Assessment (CIA)</b> Not required for this report. Individual project spend will consider this implication at the point of spend</p>	<p><b>Data Protection Impact Assessment (DPIA)</b> Not required</p>

#### 6.0 Appendices

- Appendix 1- Asset Management Plan 2026/27
- Appendix 1a- List of Assets
- Appendix 2- Asset Management Spend for 2026/27
- Appendix 3- Asset Management 2025/26 spend to date

#### 7.0 Background Documents:

Finance & Assets Committee- 27 March 2025- Assets Update and Assets Management Plan

### Corporate Asset Management Plan 2026/27

#### 1.0 Introduction

1.1 The plan details the main types of land and property assets that the Council owns and includes:

- land and properties used to deliver a direct service to the community, including parks and openspaces and public car parks;
- properties that support service delivery, such as the main offices and depot; and
- 'non-operational' assets which are not used to support service delivery and are held for investment, including commercial properties

The plan does not include other Council assets such as vehicles, plant, equipment, IT, street furniture, fixtures and fittings.

The asset management aims and objectives listed below are identified through the service planning process and are linked to the Council's Corporate Objectives:

- ensure that the Council's land and property assets are managed and maintained efficiently and effectively, are fit for purpose, provide access for all and comply with statutory and regulatory requirements;
- deliver efficiency savings through reducing property running costs;
- undertake a rolling programme of condition surveys for all Council properties to provide information on required maintenance and associated costs;
- deliver the planned maintenance programme for the Council's properties to improve the overall condition of the asset base and maximise its value;
- carry out annual inspections of tenanted properties to ensure tenants' compliance with their leasehold obligations for managing maintenance and repairs;
- establish an ongoing collection of property data to assist with the Council's asset management arrangements and inform strategic decisions on the use of land and property assets;
- put in place a programme of land and property reviews and, where applicable, challenge the need to retain these assets;

- ensure that Council's properties are operated in a sustainable way, to reduce carbon emissions and to improve energy efficiency where appropriate, in accordance with the Council's ambitions to improve its carbon footprint, which is monitored annually; and
- consult with partners, service users, tenants and staff on the use of the Council's land and property assets.

### 2.0 **Roles & Responsibilities**

#### 2.1 **Finance & Assets Committee**

The Council's Finance and Asset Committee is responsible for overseeing the Council's asset management function, which includes an annual review of the Corporate Asset Management Plan, monitoring performance of the Council's land and property assets, and making key strategic decisions regarding the purchase of new land and property, large scale refurbishment projects and the disposal of existing land and property.

#### 2.2 **Open Spaces & Facilities**

The Council's Open Spaces and Facilities Manager is responsible for the management and development of the Council's asset management arrangements. This includes the day-to-day management of assets, planning and overseeing maintenance work and where appropriate, liaison with staff and tenants on day-to-day asset management issues, including health and safety requirements.

#### 2.3 **Legal and Financial Services**

Legal Services draft lease and licence agreements, assist with the sale and purchase of land and property and provide advice on legal property matters and Section 106 agreements. Legal Services also ensure that contract obligations are met and will take action relating to any default in payment to recover rent, insurance and service charges from the Council's tenants to include civil litigation if required.

Financial Services collect rent, insurance and service charges from the Council's tenants. Financial Services also arrange for annual impairment valuations to be carried out on the Council's land and property assets as part of the end of year accounting arrangements.

### 3.0 **Statutory and Regulatory Framework**

The Council has a duty to ensure that land and property under its control complies with relevant statutory and regulatory standards, which includes a wide range of health and safety responsibilities that fall on property owners or occupiers. To meet these obligations the Council must ensure that regular checks are carried out and that control measures are in place and recorded to ensure compliance. The Council must also ensure that appropriate

periodic inspections and testing of systems and equipment is in place in accordance with relevant legislation, approved codes of practice and/or British Standards.

Other statutory and regulatory requirements relevant to asset management are set out below:

**3.1 Air-Conditioning Systems**

Under the Energy Performance of Buildings Directive, all air-conditioning systems with a combined rated output of more than 12 kW should be inspected by an energy assessor at regular intervals, which must not exceed 5 years. The inspection will highlight measures which, if undertaken, will help to save energy and operating costs.

The Council has arrangements in place for air conditioning inspections to be carried out where required and an annual maintenance schedule for all air-conditioning units within Council premises.

**3.2 Asbestos**

The 'Control of Asbestos Regulations 2012' places a statutory duty on the Council to manage asbestos in non-domestic premises owned or leased by the Council, in order to protect those who work in such premises, or use them in other ways, from the risks of ill-health that the exposure to asbestos causes.

The Council must also ensure that information is provided on the location and condition of the asbestos to anyone liable to work on or disturb any asbestos containing material.

To ensure compliance, the Council has had asbestos surveys completed for all Council properties. The surveys have located and recorded, as far as is reasonably practicable, the areas where asbestos is present, the extent and types of asbestos products present, and determined the risk of anyone being exposed to fibres from the asbestos products found.

Where asbestos has been found the Council has prepared a plan that sets out in detail how the risks from these materials will be managed and records the location and condition of the asbestos-containing material. All identified asbestos-containing materials have been labelled and arrangements are in place for the condition of the material to be monitored annually.

**3.3 Car Parking and Pedestrian/Vehicle Segregation**

The 'Workplace (Health, Safety and Welfare) Regulations 1992' covers the layout of traffic routes, traffic management systems and the provision of adequate signage.

To ensure the safety of people who use the Council's car parks, risk assessments are carried out and regularly reviewed to assess the traffic

movement within the car park, pedestrian/vehicle segregation and whether routes are adequately signed.

### **3.4 Control of Substances Hazardous to Health (COSHH)**

The 'Control of Substances Hazardous to Health Regulations 2002' place a duty on employers to control the risks to employees and others, which arise from exposure to substances hazardous to their health that are associated with the employers' work activities.

The Council will ensure that it identifies, assesses and where possible prevents or adequately controls the risks to health from hazardous substances used in or created by workplace activities so as to prevent ill health.

### **3.5 Construction, Design and Management Regulations (CDM)**

Construction, Design and Management Regulations applies to all commercial construction work that involves projects that last more than 30 days or involve 500-person days of construction work. The regulations place a legal duty on virtually all involved in the work, including the client, designer, principal contractor, other contractors and workers who are known as 'duty holders'. All of the duty holders have specific roles and responsibilities during the project.

### **3.6 Equalities Act 2010**

Under the legislation, the Council is required to make reasonable adjustments to its premises to overcome physical barriers to access and ensure that, as far as possible, a disabled person is treated in the same way as a non-disabled person. The Council works closely with the Access Group to ensure that proposed changes meet the most up to date requirements.

The Council also supports the National Key Scheme run by RADAR the Disability Network that offers disabled people independent access to locked public conveniences by providing RADAR keys to use the Council's disabled public conveniences.

### **3.7 Fixed Electrical Installations**

The 'Electricity at Work Regulations 1989' states that all electrical systems and equipment used in the working environment should be in a safe condition and maintained to prevent danger. The Health and Safety Executive recommends that to comply with the regulations, an appropriate system of periodic visual inspection and testing by a competent person should be implemented at all places of work and is likely to include all Council commercial and residential premises, unless responsibility has been accepted by the tenant through the terms of the signed lease or tenancy agreement.

The Council has a programme of formal inspections, testing and routine checks in place for the electrical installations for all relevant properties. The frequency of inspection and testing is determined taking into account:

- the type of installation;
- its use and operation;
- the frequency and quality of maintenance; and
- the external influences to which it is subjected.

The frequency is further guided by the Council's electrical contractor's judgment based on the findings of their inspection and also with reference to the inspection and testing guidance notes contained within the IEE Wiring Regulations 18<sup>th</sup> Edition.

Where tenants have responsibility for fixed installation inspection and testing the Council will record the date that the inspection and testing is due and the tenant will be required to provide a test certificate to show that the installation has passed as satisfactory.

### 3.8 **Portable Appliance Testing**

The 'Provision and Use of Work Equipment Regulation 1998' (PUWER) covers the safe provision and use of all work equipment including portable electrical appliances.

The Council keeps an inventory of all portable appliances and will carry out the inspection and testing of this equipment based on the code of practice issued by The Institution of Engineering and Technology.

### 3.9 **Fall Arrest Systems**

The 'Working at Height Regulations 2005' requires the Council to ensure that equipment for work at height is properly inspected and maintained.

The Council has a fall arrest system installed at its E-space North property to provide for safe roof access. A service contract is in place for the fall arrest system to be inspected and serviced annually.

### 3.10 **Lighting Protection**

Protection against lightning falls within the responsibilities of the 'Health and Safety at Work Act 1974'.

In accordance with the British Standard Code of Practice for 'BS EN 62305:2011 'Lighting Standard Protection' lightning protection is required where:

- large numbers of people congregate;
- essential public services are concerned;
- the area is one in which lightning is prevalent;
- there are very tall or isolated structures;
- there are structures of historic or cultural importance; and
- there are structures with explosive or flammable contents.

The following Council's properties have lighting protection systems in place and these are inspected and tested at fixed intervals;

- E-space Business Centres; and
- The Maltings.

### 3.11 Fire

The 'Regulatory Reform (Fire Safety) Order 2005' places general fire safety duties on the Council where the premises are under its control or the person who has control of the premises as occupier, to ensure that the workplace contains adequate fire precautions, as determined by completion of a fire safety risk assessment.

The Council has recorded its fire and evacuation plans and procedures and this information is detailed in a Fire Logbook held at each Council property. These plans and procedures are reviewed regularly as part of the Council's fire safety arrangements and include annual fire risk assessments, training for Fire Wardens, fire drills and the inspection, testing and maintenance of fire protection equipment.

The Council will expect its tenants to comply with the 'Regulatory Reform (Fire Safety) Order 2005' and ensure that the premises they occupy are equipped with appropriate fire-fighting equipment, fire detectors and alarms and that these are adequately maintained. All tenants are also required to provide the Council with a copy of their completed fire risk assessments.

The travellers site under the Council's control are included in these requirements.

The fire alarm systems at the following Council properties are linked to an alarm-receiving centre that will contact the Fire and Rescue Services if an alarm is triggered. This ensures that the Fire and Rescue Services will be able to respond immediately when the alarm is triggered:

- The Grange;
- Ely Museum;
- Portley Hill Depot; and
- E-space Business Centres

### 3.12 Emergency lighting

Emergency lighting should be installed in a building to provide a degree of illumination in the event that normal lighting fails. In terms of fire safety, the most important component of emergency lighting is the 'escape lighting', which is provided to illuminate escape routes to an extent sufficient to enable occupants to evacuate the building in safety.

The Council has arrangements in place for the inspection and testing of emergency lighting, this is carried out on a monthly, six monthly and annual basis in accordance with current guidelines.

### 3.13 Fuel Storage

The 'Control of Pollution (Oil Storage) Regulations 2001' covers the storage of oil at industrial and commercial premises where the amount stored is more than 200 litres and it is stored outside and aboveground level.

The Council has a diesel storage tank at its Portley Hill Depot site. These tanks, bunds and associated pipework are checked for signs of damage on a regular basis with a more detailed annual inspection and service carried out by qualified inspectors to ensure that any potential defects are found and rectified.

The Council has an HVO storage tank at its Portley Hill Depot site. These tanks, bunds and associated pipework are checked for signs of damage on a regular basis with a more detailed annual inspection and service carried out by qualified inspectors to ensure that any potential defects are found and rectified.

### 3.14 Gas Safety

The 'Gas Safety (Installation and Use) Regulations 1998' place a duty on the Council to ensure any gas appliance, associated pipe work and flues in the work places are maintained in a safe condition.

The Council has arrangements in place to ensure that periodic routine maintenance is carried out on gas appliances, pipe work and flues by a 'Gas Safe' registered engineer.

### 3.15 Lifts and Hoists

Under the 'Lifting Operations and Lifting Equipment Regulations 1998' (LOLER) the Council has a legal responsibility to ensure that any lifts and hoists on their premises are thoroughly examined and safe to use.

The following Council properties have lifts and/or hoists;

- E-space North Business Centre;
- The Maltings;
- Ely Museum and
- The Grange

The Council has arrangements in place to ensure that a qualified lift engineer examines all lifts every six months in Councils Operated buildings and in addition, the Council's insurers also carry out six monthly inspections of all Council owned lifts and hoists.

### 3.16 Play Equipment

Playground equipment carries a high risk and is covered by the following British Standards:

- playground equipment (BS 5696),
- play surfaces (BS 7188 and 7044); and
- outside play areas (BS5696).

The Council carries out weekly inspections of all its play areas and the Council's insurers also carry out six monthly inspections.

### 3.17 **Structural Streetlight Column Testing- Technical Requirement 22 (TR22)**

The TR22 is a technical requirement of all street lighting owners whereby they need to ensure that there are regular visual inspections by a competent person of their columns to ensure that any defects are noted and addressed.

### 3.18 **Tree Safety**

As well as responsibilities under the 'Health and Safety at Work Act 1974', the Council as an occupier of land where a tree stands has responsibilities under the 'Occupiers Liability Act 1957 and 1984'. An occupier of land on which a tree stands will normally be liable for any personal injury or other damages caused by a tree breaking or falling where a tree is hazardous, because of decay or structural weakness and shows external signs of being in such a condition.

The Council's Tree Officers will carry out an overall assessment of risks from trees on Council land, which helps to identify whether further checks or inspections are required.

### 3.19 **Use of Contractors**

Contractors who are required to undertake work on Council's land and/or property will be appointed in accordance with the Council's procurement procedures.

Where appropriate the Council will use 'Constructionline', the government national database of assessed contractors and consultants, when appointing construction suppliers. 'Constructionline' provides a comprehensive database of accredited suppliers along with pre-qualification information to ensure that suppliers comply with relevant national standards.

Where necessary the Council will check that contractors have the appropriate qualifications and registrations including 'Gas Safe' or the National Inspection Council for Electrical Installation Contractors (NICIEC) for work in connection with gas and electrical installations.

Health and safety requirements will be included in contracts and when awarding contracts consideration will also be given to the health and safety

performance of contractors along with risk assessments and accident records. The Council will ensure that contractors have a current health and safety policy where they have 5 or more employees and also that they have public and employer's liability insurance in place.

The Council will provide contractors with appropriate health and safety information so that work can be done safely. This will include information about the workplace, specific hazards, precautions and details of the Council's health and safety arrangements.

### 3.20 **Waste Management**

The 'Construction Products Regulations 1991' dictate that oil separators are fitted to surface water drainage systems where there is a risk of oil contamination to protect the environment from pollution.

The Council has oil separators installed in a number of its public car parks and Traveller's sites and has arrangements in place to ensure that these are emptied on an annual basis.

To comply with the 'Hazardous Waste Regulations 2005' the Council is registered as a producer of hazardous/special waste to dispose of waste from oil separators.

### 3.21 **Water Hygiene and Safety**

Under the 'Control of Substances Hazardous to Health Regulations 2002' (COSHH) pathogenic bacteria, including Legionella are deemed to be "substance hazardous to health". The Council has a duty to identify and assess the sources of risk, prepare a course of action for preventing or controlling the risk and implementing and managing the scheme.

The Council has carried out risk assessments to determine if the water systems including the equipment associated with the systems such as pumps and showers are likely to create a risk.

### 4.0 **Environmental Performance**

The Council is committed to managing its land and properties in an environmentally sustainable way and to improving the energy efficiency of all its properties.

The Council has implemented a number of energy saving measures, including the following:

- purchase of green electricity produced from sources that produce a minimal negative impact upon the environment;
- fitting low volume spray taps on hand basins and water saving devices to WC's;
- use of solar control film to reduce solar heat gain;
- where appropriated fitted photocells to switch off interior lights when

- daylight is adequate;
- installing time controllers to allow heating and water to be turned off or down during unoccupied periods;
- installation of thermostatic radiator valves;

Where possible, when air conditioning or heating systems are replaced the Council will use energy efficient systems to provide a more cost effective and environmentally friendly solution to save on energy costs and reduce its carbon footprint.

The Council also has an Environmental Policy aimed at adopting environmentally friendly working practices as part of the management and maintenance of its land.

### **4.1 Energy Performance Certificates**

Energy Performance Certificates have been introduced to help improve the energy efficiency of buildings. They are required when a building is built, sold or rented out and the Council must provide a copy to prospective tenants before any tenancy agreement is signed.

The certificate is valid for ten years and provides 'A' to 'G' ratings for the building with 'A' being the most energy efficient and 'G' being the least, with average now being 'D'.

The certificate also includes recommended measures that could improve a building's energy performance and the Council intends to implement these where possible.

### **4.2 Display Energy Certificates**

Display Energy Certificates are required to raise public awareness of energy use and to inform visitors to public buildings about the energy use of a building.

Display Energy Certificates are required for buildings with a gross floor area over 250m<sup>2</sup> and are valid for 10 years.

Display Energy Certificates for buildings with a gross floor area over 1000m<sup>2</sup> are valid for one year and need to be updated annually.

The Council's main offices had an energy rating of 'D' in 2021

## **5.0 Land and Property Management Information**

### **5.1 Asset Register**

To comply with financial reporting requirements the Council's Financial Services team maintain an asset register that includes details on vehicles, plant, equipment, IT, street furniture, fixtures and fittings, as well as land and property assets.

The Council's maintains a facilities database. The database assists Officers with day- to-day land and property management and details information on use, sufficiency, suitability, condition and compliance with statutory regulations. The information is also used to assist with the asset management programme, help identify potential efficiencies and inform decisions about investment and disposal of land and property.

The asset management information will also:

- identify costs associated with owning and maintaining each property;
- record land and property data including values, condition and maintenance requirements;
- record management information details including site and building layout plans, area photos and service contract details; and
- record lease agreement information to include length of term and termination notice period, any break clause rights, rent review arrangements, service charges and insurance payments.

It is a priority for 2026/27 to ensure this system is up-to-date and reflects the data required as part of the Local Government Reorganisation transition.

### **5.2 Property Terrier**

The Council records all of its land and property ownership interests on a 'Geographical Information System' (GIS) known as the 'Property Terrier'. The database contains both spatial and factual information relating to each individual ownership or lease.

### **5.3 Registration of Land Holdings**

The Council has registration of all land holdings in its ownership with the Land Registry and this up-to-date information will be recorded on the Council's GIS Property Terrier system.

## **6.0 Public Open Space**

### **6.1 Section 106 Agreements**

Section 106 of the Town and Country Planning Act 1990 allows the Council to enter into a legally- binding agreements or planning obligations with landowners in association with the granting of planning permission. As part of the Section 106 agreement the landowner is required to provide contributions towards the provision of infrastructure and community facilities required as a result of the development taking place.

The expectation is that planning obligations will be focused on delivering affordable housing, on-site infrastructure required by a development scheme (including open space), on-going maintenance charges, and specific mitigation measures to enable particular developments to come forward. Financial contributions can also be provided to the Council in lieu of on-site open space provision for residential developments.

## **6.2 Adoption of Public Open Space**

As part of the Council's planning policy relating to new residential developments it will look to secure on-site provision of new informal open space and play areas. Where a site is too small for meaningful provision, the Council will seek a financial contribution in lieu of public open space.

Developers may make their own arrangements for the maintenance of open space or look to transfer ownership and future maintenance to the Council.

At the time of preparing this Asset Management Plan there is a live government consultation which may address private management company matters. The asset management plan may need to change to reflect any changes arising from this government consultation.

Where developers wish to transfer ownership and future management of public open space and/or play areas to the Council they will be required to pay a commuted sum based on a rate of charges, that is updated on an annual basis, to cover the cost of future maintenance costs.

These charges have recently been reviewed to ensure that they reflect the actual cost of maintaining public open space.

There is a need to include a requirement in a section 106 agreement that deals specifically with the cost of maintaining public open space in the context of Biodiversity Net Gain. This is not featured in the standard calculations of maintaining public open space and needs to be bespoke and evidence led, based on the needs of each site adopted by the Council.

Given the costs associated with maintaining public open space, the Council may look to the developer to agree adoption and maintenance with the local Parish or Town Council, if possible, to keep revenue costs to a minimum. The developer may also give consideration to appointing a management company or alternatively it could establish a Trust comprised of residents/householders to manage the public open space. The Council would need to be assured of the long-term viability of this option.

Where the developer has gone into liquidation, and no enforcement action can be taken against the developer or their successors in title, the Council will consider the following matters before deciding whether to take ownership of the land:

- operational and cost implications
- existing provision of local open space and/or children's play space; and
- land value/development opportunities

## **6.3 Access/Rights of Way**

The Council may give an easement that grants permission to allow access and/or a right of way over itsland. An easement creates an interest that runs with the land and passes to successors in title.

A licence may also be used to grant permission to allow access and/or a right of way over Council land. Unlike an easement, a licence does not create an interest in the land and can be terminated on terms and/or the agreed notice under that licence.

### **7.0 Lease and Licence Agreements**

Lease and license agreements will set out the length of term, rent, rent deposit (if any), appropriate service charges, insurance payments and any other outgoings that the tenant will be responsible for under the agreement.

Where applicable break clauses will also be included in lease and licence agreements to provide the Council with the opportunity to review existing terms such as rental levels.

Where rent review dates are in place, tenants will be contacted six months before the review date and advised accordingly.

Lease and license agreements will clearly state the tenants repairing obligations and these will be appropriate to the length of term and the condition of the premises.

The lease and license agreements will state that tenants are obliged to give the premises back at the end of the agreement in the same condition as it was on occupation. Tenants will be provided with a schedule of condition, to include photographic evidence to ensure that any liabilities for dilapidations can be determined at the end of the tenancy agreement. Six months before the termination date the Council will provide a schedule of dilapidations to enable tenants to carry out any works.

A list of the Council's assets is provided at Appendix 1a.



## Agenda Item 8 - Appendix 1a

ASSET	TENURE
<b>Commercial Property</b>	
e-Space North, 181 Wisbech Road, Littleport, Cambridgeshire, CB6 1RA	Lessor - Land & Building
e-Space South, 26 St Thomas' Place, Ely, Cambridgeshire, CB6 4EX	Freehold - Land & Building
Unit 6, Cambridgeshire Business Park, Ely, Cambridgeshire, CB7 4EX	Lessor - Land & Building
Unit 8, Cambridgeshire Business Park, Ely, Cambridgeshire, CB7 4EX	Lessor - Land & Building
The Dock, Angel Drove, Ely, Cambridgeshire, CB7 4DT	Lessor - Land Only
The Dock, Angel Drove, Ely, Cambridgeshire, CB7 4GA	Lessor- Land Only
70 Market Street, Ely, Cambridgeshire, CB7 4LS	Leased
74 Market Street, Ely, Cambridgeshire, CB7 4LS	Leased
72 Market Street, Ely, Cambridgeshire, CB7 4LS	Leased
<b>Car Parking</b>	
Barton Road Car Park, Ely, Cambridgeshire, CB7 4HZ	Freehold - Land only
Barton Road Car Park, Ely, Cambridgeshire, CB7 4HZ	Freehold - Land only
Clay Street, Soham, Ely, Cambridgeshire, CB7 5HJ	Freehold - Land only
Fisherman's Car park, Willow Walk, Ely, Cambridgeshire, CB7 4AT	Freehold - Land only
Broad Street, Ely, Cambridgeshire, CB7 4BD	Freehold - Land only
Fountain Lane, Soham, Cambridgeshire, CB7 5ED	Lessee - Land only
Main Street, Littleport, Ely, Cambridgeshire, CB6 1HE	Freehold - Land only
Ship Lane, Ely, Cambridgeshire, CB7 4BB	Freehold - Land only
The Causeway, Burwell, CB25 0DU	Lessee - Land Only
The Dock, Angel Drove, Ely, Cambridgeshire, CB7 4DT	Freehold - Land only
St Mary's Street, Ely, Cambridgeshire, CB7 4ES	Freehold - Land only
Cambridgeshire Business Park, Angel Drove, Ely, Cambridgeshire, CB7 4EX	Freehold - Land only
Newnham Street, Ely, Cambridgeshire, CB7 4PE	Freehold - Land only
Main Street, Littleport, Ely, Cambridgeshire, CB6 1PH	Lessor - Land & Building
Willow Walk, Ely, Cambridgeshire, CB7 4AT	Freehold - Land only
Orchard Estate, Little Downham, Ely, Cambridgeshire, CB6 2TU	Freehold - Land only
Littleport Station, Station Road, Littleport, Ely, Cambridgeshire, CB6 1JL	Freehold - Land only
Cambridgeshire Business Park, Angel Drove, Ely, Cambridgeshire, CB7 4EX	Freehold - Land only
Berristead Close, Wilburton, Ely, Cambridgeshire, CB6 3RS	Freehold - Land only
<b>Service Assets</b>	
Portley Hill Depot, Ely Road, Littleport, Ely, Cambridgeshire, CB6 1RT	Lessor - Land & Building

## Agenda Item 8 - Appendix 1a

	The Grange, Nutholt Lane, Ely, Cambridgeshire, CB7 4EE (including car park)	Freehold - Land & Building
	<b>Substations</b>	
	Cambridgeshire Business Park, Angel Drove, Ely, Cambridgeshire, CB7 4EX	Lessor - Land only
	<b>Garages</b>	
	St Johns Road, Ely, Cambridgeshire, CB6 3BG	Lessor - Land & Buildings
	<b>Open Spaces and Play Areas</b>	
Ashley	Silhalls Close, Ashley, Newmarket, Cambridgeshire, CB8 9DZ	Freehold - Land only
Ashley	Silverly Way, Ashley, Newmarket, CB8 9DY	Freehold - Land only
Bottisham	Ancient Meadows, Tunbridge Lane, Bottisham, Cambridge, CB25 9AX	Freehold - Land only
Brinkley	Beechcroft, Brinkley, Newmarket, CB8 0SH	Lessor - Land only
Brinkley	Beechcroft, Brinkley, Newmarket, CB8 0SH	Freehold - Land only
Brinkley	Old School Lane, Brinkley, Newmarket, Cambridgeshire, CB8	Freehold - Land only
Burrough Green	Hartfield Road, Burrough Green, Newmarket, Cambridgeshire, CB8 0RF	Freehold - Land only
Burwell	Bloomsfield (off Isaacson Rd), Burwell, Cambridge, CB25 0RA	Land only
Burwell	Chestnut Rise, Burwell, Cambridge, CB25 0BX	Freehold - Land only
Burwell	Garden Court, Burwell, Cambridge, CB25 0DH	Freehold - Land only
Burwell	Westhorpe, Burwell, Cambridge, CB25 0DQ	Freehold - Land only
Burwell	Westhorpe & Martin Road, Burwell, Cambridge, CB25 0DQ	Freehold - Land only
Burwell	Green Lane, Burwell, Cambridge, CB25 0RA	Freehold - Land only
Burwell	Grantchester Rise, Burwell, Cambridge, CB25 0BE	Freehold - Land only
Burwell	Bloomsfield (off Isaacson Rd), Burwell, Cambridge, CB25 0RA	Freehold - Land only
Burwell	Bloomsfield (off Isaacson Rd), Burwell, Cambridge, CB25 0RA	Freehold - Land only
Cheveley	Spurling Close, Cheveley, Newmarket, CB8 9RJ	Freehold - Land only
Coveney	School Lane, Coveney, Ely, Cambridgeshire, CB6 2DB	Freehold - Land only
Dullingham	The Crescent, Dullingham, Newmarket, CB8 9UY	Freehold - Land only
Dullingham	Bakehouse Hill, Dullingham, Newmarket, Cambridgeshire, CB8 9XJ	Freehold - Land only
Ely	Bentham Way, Ely, Cambridgeshire, CB6 1BS	Freehold
Ely	Open Space, Newnham Street, Ely	Freehold land only
Ely	Morely Drive, Ely Cambridgeshire, CB6 3FQ	Freehold - Land only
Ely	Morely Drive, Ely Cambridgeshire, CB6 3FQ	Freehold - Land only
Ely	Willow Walk, Ely, Cambridgeshire, CB7 4AT	Freehold - Land only
Ely	Williams Close, Ely CB7 4FQ	Freehold - Land only
Ely	Kingsley Walk, Ely, Cambridgeshire, CB6 3BZ	Freehold - Land only

## Agenda Item 8 - Appendix 1a

Ely	Tennyson Place (off Beresford Rd), Ely, Cambridgeshire, CB6 3WF	Freehold - Land only
Ely	John Amner Close, Ely, Cambridgeshire, CB6 1DU	Freehold
Ely	Sandys Crescent, Littleport, Ely, Cambridgeshire, CB6 1LP	Freehold - Land only
Ely	Archery Crescent, Ely, Cambridgeshire, CB7 4HQ	Freehold - Land only
Ely	Chequer Lane, Ely, Cambridgeshire, CB7 4LN	Freehold - Land only
Ely	Cromwell Road, Ely, Cambridgeshire, CB6 1AS	Freehold - Land only
Ely	Palace Green, Ely, Cambridgeshire, CB7 4EW	Lessee - Land only
Ely	Paradise Recreation Ground, Newnham Street, Ely, Cambridgeshire, CB7 4PQ	Lessor - Land Only
Ely	Saffron Close, Littleport, Ely, Cambridgeshire, CB6 1HR	Freehold - Land only
Ely	Springhead Lane, Ely, Cambridgeshire, CB7 4QY	Freehold - Land only
Ely	Stour Green, Ely, Cambridgeshire, CB6 2WX	Freehold - Land only
Ely	Wissey Way, Ely, Cambridgeshire, CB6 2WW	Freehold - Land only
Ely	Cardinals Way, Ely, Cambridgeshire, CB7 4GB	Freehold - Land only
Ely	High Barns, Ely, Cambridgeshire, CB7	Freehold - Land only
Ely	Jubilee Gardens, Broad Street, Ely, Cambridgeshire, CB7 4BJ	Freehold - Land only
Ely	Morley Drive, Ely, Cambridgeshire. CB6 3FQ	Freehold
Ely	Alexander Chase (off Beresford Rd), Ely, Cambridgeshire, CB6 3SN	Freehold - Land only
Ely	Abbotts Way, Ely, Cambridgeshire, CB6 3AJ (also backs on to Columbine Rd)	Freehold - Land only
Ely	Fitzgerald Close, Ely, Cambridgeshire, CB7 4QD	Freehold land only
Ely	Land at front of The Maltings, Ship Lane, Ely, Cambridgeshire, CB7 4BB	Freehold - Land only
Ely	New Barns Avenue, Ely, Cambridgeshire, CB7 4RD	Freehold - Land only
Ely	Morely Drive, Ely Cambridgeshire, CB6 3FQ	Freehold - Land Only
Ely	Dunstan Street, Ely, Cambridgeshire, CB6 3AQ	Freehold - Land only
Ely	Brooke Grove (of Beresford Rd) Ely, Cambridgeshire, CB6 3WT	Freehold - Land only
Ely	Tennyson Place (off Beresford Rd), Ely, Cambridgeshire, CB6 3WF	Freehold - Land only
Ely	Teasel Drive, Ely, Cambridgeshire, CB6 3WJ	Freehold - Land only
Ely	Land rear of Cambridge Road, Ely, Cambridgeshire, CB7	Freehold - Land only
Ely	The Park (Cherry Hill), Broad Street, Ely, Cambridgeshire, CB7 4JU	Lessee - Land Only
Ely	Bentham Way, Ely, Cambridgeshire, CB6 1BS	Freehold - Land only
Ely	Land west of The Maltings, Ship Lane, Ely, Cambridgeshire, CB7 4BB	Freehold - Land only
Ely	Three Cups Walk, Ely, Cambridgeshire, CB7 4AN	Freehold - Land only
Ely	Mill Field, Sutton, Ely, Cambridgeshire, CB6 2QB	Freehold - Land only
Ely	Compton Fields, Ely, Cambridgeshire, CB6 1ED	Freehold - Land only

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Ely	Beresford Road, Ely, Cambridgeshire, CB6 3WA	Freehold - Land only
Ely	Alexander Chase (off Beresford Rd), Ely, Cambridgeshire, CB6 3SN	Freehold - Land only
Ely	Alexander Chase (off Beresford Rd adj 45a&b), Ely, Cambridgeshire, CB6 3SN	Freehold - Land only
Ely	St Johns Road, Ely, (Murfitt Cl), Cambridgeshire, CB6 3FQ	Freehold - Land only
Ely	Gateway Gardens, Ely, Cambridgeshire, CB6 3DE	Freehold - Land only
Ely	Pegasus Walk, Ely, Cambridgeshire, CB7	Freehold - Land only
Ely	Land adjacent to The Maltings, Ship Lane, Ely, Cambridgeshire, CB7 4BB	Freehold - Land only
Ely	Land at the Maltings, Riverside, Ely, Cambridgeshire, CB7 4BB	Freehold - Land only
Ely	Alexander Chase (off Beresford Rd), Ely, Cambridgeshire, CB6 3SN	Freehold - Land only
Ely	Fitzgerald Close, Ely, Cambridgeshire, CB7 4QD	Freehold - Land only
Ely	Cam Drive/Wissey Way, Ely, Cambridgeshire, CB6 2WH	Freehold - Land only
Ely	Alexander Chase (off Beresford Rd adj 12),Ely, Cambridgeshire CB6 3SN	Freehold - Land only
Ely	Benedict Street, Ely, Cambridgeshire, CB6 3AU	Freehold - Land only
Ely	Kingsley Walk, Ely, Cambridgeshire, CB6 3BZ	Freehold - Land only
Ely	The Vineyards, Ely, Cambridgeshire, CB7 4QG	Freehold -Land only
Ely	Alexander Chase (off Beresford Rd adj 17),Ely, Cambridgeshire, CB6 3SN	Freehold - Land only
Ely	Quayside (Slipway), Ely, Cambridgeshire, Cb7 4BA	Freehold - Land only
Ely	Alexander Chase (off Beresford Rd), Ely, Cambridgeshire, CB6 3SN	Freehold - Land only
Ely	Willow Walk, Ely, Cambridgeshire, CB7 4AT	Freehold - Land only
Ely	Cam Drive, Ely, Cambridgeshire, CB6 2WH	Freehold - Land only
Ely	Queen Emma Walk, Ely, Cambridgeshire, CB6 1BY	Freehold - Land only
Ely	St Ovins Green, Ely, Cambridgeshire, CB6 3AN	Freehold - Land only
Ely	Debden Green, Ely, Cambridgeshire, CB6 3BS	Freehold - Land only
Ely	Fitzgerald Close, Ely, Cambridgeshire, CB7 4QD	Freehold-Land only
Ely	Collier Close (off Beresford Rd ), Ely, Cambridgeshire, CB6 3WX	Freehold - Land only
Ely	Cresswells Pocket Park, Cresswells Lane, Ely, Cambridgeshire, CB7 4PF	Freehold - Land only
Ely	Alexander Chase (off Beresford Rd), Ely, Cambridgeshire, CB6 3SN	Freehold - Land only
Ely	St Johns Road, Ely (Morley Dr), Cambridgeshire, CB6 3FQ	Freehold - Land Only
Ely	St Johns Rd, Ely, Cambridgeshire, CB6 3BE	Freehold - Land only
Ely	Land between St Johns Road, Ely and Witchford Road, Ely, Cambridgeshire, CB6 3EN	Freehold - Land only
Ely	The Paddocks, Coppergate, Lynn Road, Ely, Cambridgeshire	Freehold - Land only
Ely	Abbotts Way, Ely,Cambridgeshire, CB6 3AJ	Freehold - Land only
Ely	Fitzgerald Close, Ely, Cambridgeshire, CB7 4QD	Freehold - Land only

## Agenda Item 8 - Appendix 1a

Ely	Fitzgerald Close, Ely, Cambridgeshire, CB7 4QD	Freehold - Land only
Ely	Meadow Way, (land NW side of St Johns Rd) Ely, Cambridgeshire, CB6 3EX	Freehold - Land only
Ely	Lisle Lane, Ely (former EA land)	Freehold- Land only
Ely	Highwood Grange	Freehold
Haddenham	Linden Way, Haddenham, Ely, Cambridgeshire, CB6 3UG	Freehold - Land only
Haddenham	Cherry Orchard, Haddenham, Ely, Cambridgeshire, CB6 3UF	Freehold - Land only
Haddenham	Northumbria Close, Haddenham, Cambridgeshire, CB6 3HT	Freehold Land only
Isleham	Limestone Close, Isleham, Ely, Cambridgeshire, CB7 5RP	Freehold - Land only
Isleham	Festival Road, Isleham, Ely, Cambridgeshire, CB7 5SY	Freehold - Land only
Kennett	The Close, Kennett, Newmarket, CB8 7RA	Freehold - Land only
Little Downham	Ely Road	Freehold
Little Thetford	The Wyches, Little Thetford, Ely, Cambridgeshire, CB6 3HG	Lessor - Land Only
Little Thetford	New Close Road, Little Thetford, Ely, Cambridgeshire, CB6 3HQ	Freehold - Land only
Littleport	Parsons Lane, Littleport, Ely, Cambridgeshire, CB6 1JU	Land only
Littleport	Queens Road, Littleport, Ely, Cambridgeshire, CB6 1LA	Freehold - Land only
Littleport	Kingsmead Court, Littleport, Ely, Cambridgeshire, CB6 1LR	Freehold - Land only
Littleport	Kirby Cross Avenue, Littleport, Ely, Cambridgeshire, CB6 1LH	Freehold - Land only
Littleport	Woodfen Road/Gilbert Road, Littleport, Ely, Cambridgeshire, CB6 1JP	Freehold - Land only
Littleport	Upton Place, Littleport, Ely, Cambridgeshire, CB6 1LE	Freehold - Land only
Littleport	Gilbert Road, Littleport, Ely, Cambridgeshire, CB6 1JZ	Freehold - Land only
Littleport	Ponts Hill, Littleport, Ely, Cambridgeshire, CB6 1PZ	Freehold - Land only
Littleport	Parsons Lane, Littleport, Ely, Cambridgeshire, CB6 1JU	Freehold - Land only
Littleport	Longfield Road, Littleport, Ely, Cambridgeshire, CB6 1LB	Freehold - Land only
Littleport	Wisbech Road, Littleport, Ely, Cambridgeshire, CB6 1JJ	Freehold - Land only
Littleport	Anchor Court, Littleport, Cambridgeshire, CB6 1NL	Freehold - Land only
Littleport	Longfield Road, Littleport, Ely, Cambridgeshire, CB6 1LB	Freehold - Land only
Littleport	Wisbech Road, Littleport, Ely, Cambridgeshire, CB6 1LB	Freehold - Land only
Littleport	Old Church Yard, Church Lane, Littleport, Ely, Cambridgeshire, CB6 1PS	Freehold - Land only
Littleport	Sandys Crescent, Littleport, Ely, Cambridgeshire, CB6 1LP	Freehold
Littleport	Saffron Close, Littleport, Ely, Cambridgeshire, CB6 1HR	Freehold
Littleport	Highfields Farm	Freehold
Littleport	Grange Lane	Freehold
Lode	Long Meadow Lane, Lode, Cambridge, CB25 9HA	Freehold - Land only

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Lode	Fairhaven Close, Lode, Cambridgeshire, CB25 9HG	Freehold - Land only
Mepal	River Close, Mepal, Ely, Cambridgeshire, CB6 2AN	Freehold - Land only
Mepal	River Close, Mepal, Ely, Cambridgeshire, CB6 2AN	Freehold - Land only
Mepal	Meadow Way, Mepal, Ely, Cambridgeshire, CB6 2GJ	Freehold - Land only
Newmarket	Peterhouse Drive, Newmarket, Suffolk, CB8 8AT	Freehold - Land only
Newmarket	Stretton Avenue, Newmarket, CB8	Freehold - Land only
Newmarket	New Cheveley Road, Newmarket, Cambridgeshire, CB8 8BS	Freehold - Land only
Soham	Orchard Row, Soham, CB7 5AY	Freehold - Land only
Soham	Cloverfield Drive	Freehold
Soham	Chestnut Drive, Soham, Cambridgeshire, CB7 5FW	Freehold
Soham	Cornwell Close, Soham, CB7 5GX	Freehold - Land only
Soham	The Crescent, Soham, Ely, Cambridgeshire, CB7 5AG	Freehold - Land only
Soham	Cornmills, Soham, Ely, Cambridgeshire, CB7 5AT	Lessor - Land only
Soham	Kingfisher Drive (off Townsend), Soham, Ely, Cambridgeshire, CB7 5GP	Freehold - Land only
Soham	Cyprian Rust Way, Soham, Ely, Cambridgeshire. CB7 5ZE	Freehold- Land only
Soham	Cornmills, Soham, Ely, Cambridgeshire, CB7 5AT	Freehold - Land only
Soham	Calfe Fen Close (off Bancroft Lane), Soham, Ely, Cambridgeshire, CB7 5GD	Freehold - Land only
Soham	Kingfisher Drive (off Mereside), Soham, Ely, Cambridgeshire, CB7 5GP	Freehold - Land only
Soham	Brewhouse Lane, Soham, Ely, Cambridgeshire, CB7 5JE	Freehold - Land only
Soham	Ennion Close, Soham, Cambridgeshire, CB7 5GU	Freehold - Land only
Soham	Kingfisher Drive (off Mereside), Soham, Ely, Cambridgeshire, CB7 5GP	Freehold - Land only
Soham	Station Road, Soham, Ely, Cambridgeshire, CB7 5DZ	Freehold - Land only
Soham	Kingfisher Drive (off Townsend), Soham, Ely, Cambridgeshire, CB7 5DE	Freehold - Land only
Soham	Brewhouse Lane, Soham, Ely, Cambridgeshire, CB7 5JE	Freehold - Land only
Soham	Heron Croft, Soham, Ely, Cambridgeshire, CB7 5UT	Freehold - Land only
Soham	Brewhouse Lane, Soham, Ely, Cambridgeshire, CB7 5JE	Freehold - Land only
Soham	Aspen Way, Soham, Cambridgeshire, CB7 5ZQ	Freehold - Land only
Soham	Teal Avenue, Soham, Ely, Cambridgeshire, CB7 5UX	Freehold - Land only
Soham	Heron Croft, Soham, Ely, Cambridgeshire, CB7 5WA	Freehold - Land only
Soham	Between Heron Croft & Thorn St, Soham, Ely, Cambridgeshire, CB7 5WA	Freehold - Land only
Soham	Bittern Grove, Soham, Ely, Cambridgeshire, CB7 5FR	Freehold - Land only
Soham	Kingfisher Drive (nr Redshank), Soham, Ely, Cambridgeshire, CB7 5GP	Freehold - Land only
Soham	Teal Avenue, Soham, Ely, Cambridgeshire, CB7 5UX	Freehold - Land only

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Soham	North Drive, Soham, Ely, Cambridgeshire, CB7 5UD	Freehold - Land only
Soham	West Drive Crescent, Soham, Ely, Cambridgeshire, CB7 5EB	Freehold - Land only
Soham	West Drive, Soham, Ely, Cambridgeshire, CB7 5EA	Freehold - Land only
Soham	Herbert Human Close, Soham, Ely, Cambridgeshire, CB7 5ZT	Freehold - Land only
Soham	Julius Martins Lane, Soham, Ely, Cambridgeshire, CB& 5EH	Freehold - Land only
Soham	Thorn Street, Soham, Ely, Cambridgeshire, CB7 5FS	Freehold - Land only
Soham	Brewhouse Lane, Soham, Ely, Cambridgeshire, CB7 5JE	Freehold - Land only
Soham	Eastern Avenue, Soham, Cambridgeshire, CB7 5JF	Freehold - Land only
Soham	Brewhouse Lane, Soham, Ely, Cambridgeshire, CB7 5JE	Freehold - Land only
Soham	Brewhouse Lane, Soham, Ely, Cambridgeshire, CB7 5JE	Freehold - Land only
Soham	Lapwing Way, Soham, Ely, Cambridgeshire, CB7 5GE	Freehold - Land only
Soham	Kingfisher Drive, Soham, Ely, Cambridgeshire, CB7 5GP	Freehold - Land only
Soham	Chestnut Drive, Soham, Cambridgeshire, CB7 5FW	Freehold
Soham	Weatherhall Close, Soham	Freehold
Soham	Celandine View, Soham	Freehold
Soham	Fordham Road, Soham	Freehold
Soham	Morello Chase, Soham	Freehold
Stetchworth	Strollers Way, Stetchworth, Newmarket, Cambridgeshire, CB8 9TZ	Freehold - Land only
Stetchworth	Adj 61 Strollers Way, Stetchworth, Newmarket, Cambridgeshire, CB8 9TZ	Licence - Land only
Stretham	The Crofters, Stretham, Ely, Cambridgeshire, CB6 3NF	Freehold - Land only
Sutton	Brookside, Sutton, Ely, Cambridgeshire, CB6 2PT	Freehold - Land only
Sutton	Brookside, Sutton, Ely, Cambridgeshire, CB6 2PT	Freehold - Land only
Sutton	Brookside, Sutton, Ely, Cambridgeshire, CB6 2PT	Freehold - Land only
Sutton	The Brook/Vermuyden Gardens, Sutton, Ely, Cambs, CB6 2QR	Freehold - Land only
Sutton	Mill Field, Sutton, Ely, Cambridgeshire, CB6 2QB	Freehold - Land only
Sutton	Churchill Close, Sutton, Ely, Cambridgeshire, CB6 2QF	Freehold - Land only
Sutton	Churchill Close, Sutton, Ely, Cambridgeshire, CB6 2QF	Freehold - Land only
Sutton	The Orchards, Sutton, Ely, Cambridgeshire, CB6 2PX	Freehold - Land only
Sutton	Churchill Close, Sutton, Ely, Cambridgeshire, CB6 2QF	Freehold - Land only
Sutton	Mill Field, Sutton, Ely, Cambridgeshire, CB6 2QB	Freehold - Land only
Sutton	The Brook/Vermuyden Gardens, Sutton, Ely, Cambs, CB6 2QR	Freehold - Land only
Sutton	The Brook/Vermuyden Gardens, Sutton, Ely, Cambs, CB6 2QR	Freehold - Land only
Swaffham Bulbeck	Maryland Avenue, Swaffham Bulbeck, Cambridge, CB25 0LT	Freehold - Land only

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Swaffham Prior	Green Head Road, Swaffham Prior, Cambridge, CB25 0JT	Freehold - Land only
Wentworth	Main Street, Wentworth, Ely, Cambridgeshire, CB6 3QG	Freehold - Land only
Wicken	The Crescent, Wicken, Ely, Cambridgeshire, CB7 5XN	Freehold - Land only
Wilburton	Berristead Close, Wilburton, Ely, Cambridgeshire, CB6 3RS	Freehold - Land only
Witcham	Westway Place, Witcham, Ely, Cambridgeshire, CB6 2LG	Freehold - Land only
Witchford	East side of Orton Drive, Witchford, Cambridgeshire, CB6 2XE	Freehold - Land only
Witchford	Ward Way, Witchford, Ely, Cambridgeshire, CB6 2JR	Freehold - Land only
Witchford	Ward Way, Witchford, Ely, Cambridgeshire, CB6 2JR	Freehold - Land only
Witchford	Victoria Green, Witchford. Ely, Cambridgeshire, CB6 2XB	Freehold - Land only
<b>Land and Buildings</b>		
	Downham Road (Football Club), Ely, Cambridgeshire, CB6 2SH	Lessor
	Former Mepal Outdoor Centre, Chatteris Rd, Mepal, CB6 2AZ	Freehold Land
	The Maltings, Ship Lane, Ely, Cambridgeshire CB7 4BB	Lessor - Land & Buildings
	The Hive, 15 Ely Leisure Village, Downham Road, Ely, Cambridgeshire, CB6 2FE	Lessor - Land & Building
	Ely Leisure Village, Downham Road, Ely, Cambridgeshire, CB6 2FE	Freehold - Land only
	Paradise Sports Centre , Newnham Street, Ely, Cambridgeshire, CB7 4PQ	Lessor - Land & Building
	Maltings Cottage, Ship Lane, Ely, Cambridgeshire, CB7 4BA	Lessor - Land & Building
	Oliver Cromwell House, 29 St Mary's Street, Ely, Cambridgeshire, CB7 4HF	Freehold Land & Building
	Newnham Street, Ely, Cambridgeshire, CB7 4PQ	Freehold - Land & Buildings
	Downham Road, Ely, Cambridgeshire, CB6 2SH	Freehold - Land only
	Ely Museum, The Old Gaol House, 4 Lynne Road, Ely, Cambridgeshire, CB7 4EG	Lessor -Land & Building
	Moorings- Commercial	Lessor
<b>Public Conveniences</b>		
	Fountain Lane, Soham, Cambridgeshire, CB7 5ED	Lessee - Building only
	Main Street, Littleport, Ely, Cambridgeshire, CB6 1HE	Freehold - Land & Building
	Palace Green, Ely, Cambridgeshire, CB7 4EW	Freehold - Land & Building
	The Cloisters,Market Place, Ely, Cambridgeshire, CB7 4ZH	Leasee - Land & Buildings
	Ship Lane, Ely, Cambridgeshire, CB7 4BB	Freehold - Land & Building
	Barton Road Car Park, Ely, Cambridgeshire, CB7 4HZ	Freehold - Land only
<b>Residential Rental</b>		
	Cemetery Lodge, Ely CB7 4PW	Freehold
	Wentworth Traveller's Site, Staples Field, Church Road, Wentworth, CB6 3QE	Lessor - Land & Building
	Earith Bridge Traveller's Site	Leased from CCC

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Burwell Traveller's Site	Leased from CCC
<b>Road/Footpath/Verges/Visibility Splays</b>	
Footpath- Parsonage Close, Burwell, Cambridge, CB25 0ER	Freehold - Land only
Footpath- Cutter Corner (Land off Annesdale/Victoria Street), Ely, Cambridgeshire, CB7 4BN	Freehold - Land only
Road- Cambridgeshire Business Park, Angel Drove, Ely, Cambridgeshire, CB7 4EX	Freehold - Land only
Shelter- High Street, Brinkley, Suffolk, CB8 0SF	
Market Place, Ely, Cambridgeshire, CB7 4NT	Lessor
Elmside Road, Littleport, Cambridgeshire, CB6 1LJ	Land only
Footpath- Longfields, Ely, Cambridgeshire, CB6 3DN	Freehold - Land only
Footpath- Manor Court Road, Witchford, Ely, Cambridgeshire, CB6 2JW	Land only
St Catherines, Ely, Cambridgeshire, CB6 1AP	Freehold - Land only
Steward Close, Stuntney, Cambridgeshire, CB7 5TW	Road
Road- Foxwood site, Soham, Cambridgeshire, CB7 5TQ	Freehold - Land only
Road- Manor Close, Witchford, Ely, Cambridgeshire, CB6 2JB	Freehold - Land only
Verge- The Medway, Ely, Cambridgeshire, CB6 2WU	Freehold - Land only
Visibility Splay- West Drive Gardens, Soham, Ely, Cambridgeshire, CB7 5EF	Freehold - Land only
Visibility Splay- Beechwood Avenue, Bottisham, Cambridge, CB25 9BD	Freehold - land only
Visibility Splay-Orchard Estate, Little Downham, Ely, Cambridgeshire, CB6 2TU	Freehold - Land only
Visibility Splay- Orchard Estate, Little Downham, Ely, Cambridgeshire, CB6 2TU	Freehold - Land only



Asset	Budgeted Expenditure	Nature of Work	Actual Expenditure	Notes
<b>Public Car Parks</b>				
	50,000.00	Broad Street- resurfacing and remedial works		
<b>Total Public Car Parks</b>	<b>50,000.00</b>		<b>0.00</b>	
<b>Closed Churchyards</b>				
	17,000.00	St Marys Church- Gully/brickwork		Part completed in 2025/26
<b>Total Closed Churchyards</b>	<b>17,000.00</b>		<b>0.00</b>	
<b>Littleport Depot</b>				
	201,020.06	Phase 2 Depot Improvement Plan		Works due to commence in March 2026
<b>Total Littleport Depot</b>	<b>201,020.06</b>		<b>0.00</b>	
<b>Play Areas/Open Space</b>				
<b>Total Play Areas</b>	<b>0.00</b>		<b>0.00</b>	
<b>Public Conveniences</b>				
	5,000.00	Annual Deep Cleaning of all Public Toilets		
	34,000.00	Refurbishment of Cloisters		Works expected to commence in Q1
<b>Total Public Conveniences</b>	<b>39,000.00</b>		<b>0.00</b>	
<b>Public Footpaths/Open Spaces</b>				
	10,000.00	Williams Close Street Lighting		Commenced
<b>Total Public Footpaths/Open Space</b>	<b>10,000.00</b>		<b>0.00</b>	
<b>The Grange</b>				
	30,000.00	Works identified in conditions surveys		
<b>Total The Grange</b>	<b>30,000.00</b>		<b>0.00</b>	
<b>70 Market Street, Ely</b>				
<b>Total 70 Market Street, Ely</b>	<b>0.00</b>		<b>0.00</b>	
<b>72 and 74 Market Street, Ely</b>				
	20,000.00	Installation of secondary double glazing		Work instructed
<b>Total 72 Market Street, Ely</b>	<b>20,000.00</b>		<b>0.00</b>	
<b>Cemetery Lodge</b>				

<b>Total Cemetery Lodge</b>	<b>0.00</b>		<b>0.00</b>	
<b>Ely Museum</b>				
	1,000	Annual Gutter Cleaning		
	10,000	Works identified in conditions survey		
<b>Total Ely Museum</b>	<b>1,000.00</b>		<b>0.00</b>	
<b>St Johns Road Garages</b>				
<b>Total St Johns Road Garages</b>	<b>0.00</b>		<b>0.00</b>	
<b>The Old Barn, Littleport</b>				
<b>Total The Old Barn, Littleport</b>	<b>0.00</b>		<b>0.00</b>	
<b>Mepal Outdoor Centre</b>				
	11,471.40	Site security cameras		Review once Lakeview BC is open
<b>Total Mepal Outdoor Centre</b>	<b>11,471.40</b>		<b>0.00</b>	
<b>Other</b>				
	10,000.00	Repairs to car park at eSpace North		
<b>Total Other</b>	<b>10,000.00</b>		<b>0.00</b>	

Total Budgeted Expenditure	389,491.46	Spend to Date	0.00
Asset Management Budget	170,194.00		
Depot Reserve	201,020.06		
Contribution from S106/Other	23,000.00		

Asset	Budgeted Expenditure	Nature of Work	Actual Expenditure	Notes
<b>Public Car Parks</b>				
	50,000.00	Replacement Drainage Gullies Newnham Street	86,140.18	Work commenced and will complete in 2025/26
	12,000.00	The Dock, ticket machine replacement	9,200.00	Complete
	25,000.00	Resurfacing of Roadway at Newnham Street	Included above	Work commenced and will complete in 2025/26
		Repairs to boundary wall Barton Road	3,270.00	Complete
<b>Total Public Car Parks</b>	<b>87,000.00</b>		<b>98,610.18</b>	
<b>Closed Churchyards</b>				
	£4,000.00	Burwell Church Lower section Limewash	2,300.00	Completed
	20,000.00	St Marys Church- Gully/brickwork	3,850.00	Part complete- £3,850 spent to date on wall repair- carry to 2026/27
	3,900.00	Littleport Church- Wall	1,560.00	Complete
	1,500.00	Cheveley Church- Wall	7,750.00	Complete
	2,500.00	Isleham Church- Gate	4,200.00	Complete- Once commenced the works required were more than anticipated original budget
<b>Total Closed Churchyards</b>	<b>31,900.00</b>		<b>19,660.00</b>	
<b>Littleport Depot</b>				
	215,000.00	Phase 2 Depot Improvement Plan	13979.94	Internal refurbishment complete- car park extension work due to commence late March
	543,500.00	Depot Improvement Plan	536,463.77	Complete
<b>Total Littleport Depot</b>	<b>758,500.00</b>		<b>536,463.77</b>	
<b>Play Areas/Open Space</b>				
<b>Total Play Areas</b>	<b>0.00</b>		<b>0.00</b>	
<b>Public Conveniences</b>				
	5,000.00	Annual Deep Cleaning of all Public Toilets	1,780.00	Complete
		Additional Deep Clean Ship Lane & Cloisters	495.00	Complete
	15,000.00	Refurbishment of Cloisters		Tender closed, bids being assessed carry forward to 2026/27
	10,000.00	Light refurbishment of Palace Green	23,261.00	Complete
<b>Total Public Conveniences</b>	<b>30,000.00</b>		<b>25,536.00</b>	
<b>Public Footpaths/Open Spaces</b>				
	10,000.00	Williams Close Street Lighting		Works commenced- carryforward to 2026/27
<b>Total Public Footpaths/Open Space</b>	<b>10,000.00</b>		<b>0.00</b>	
<b>The Grange</b>				
	30,000.00	The annexe lift	33,289.73	Complete
		Grange Lift	49,000.00	Completion expected March 2026

<b>Total The Grange</b>	<b>30,000.00</b>		<b>82,289.73</b>	
<b>70 Market Street, Ely</b>				
	3,600.00	Installation of secondary double glazing	3,607.58	Complete
<b>Total 70 Market Street, Ely</b>	<b>3,600.00</b>		<b>3,607.58</b>	
<b>72 and 74 Market Street, Ely</b>				
	20,000.00	Installation of secondary double glazing/window replacement	5,000.00	Part complete (window replacement done)- works instructed for finishing now that other remediation works are complete- carry forward to 2026/27
<b>Total 72 Market Street, Ely</b>	<b>20,000.00</b>		<b>5,000.00</b>	
<b>Cemetery Lodge</b>				
<b>Total Cemetery Lodge</b>	<b>0.00</b>		<b>0.00</b>	
<b>Ely Museum</b>				
	1,000	Annual Gutter Cleaning	1,685.00	Complete- Overspend relates to repair works
<b>Total Ely Museum</b>	<b>1,000.00</b>		<b>1,685.00</b>	
<b>St Johns Road Garages</b>				
<b>Total St Johns Road Garages</b>	<b>0.00</b>		<b>0.00</b>	
<b>The Old Barn, Littleport</b>				
<b>Total The Old Barn, Littleport</b>	<b>0.00</b>		<b>0.00</b>	
<b>Mepal Outdoor Centre</b>				
	11,471.40	Site security cameras	10,505.00	
<b>Total Mepal Outdoor Centre</b>	<b>11,471.40</b>		<b>10,505.00</b>	
<b>Other</b>				
		Repairs to quayside river infrastructure, Ely	4,742.00	Complete
<b>Total Other</b>	<b>0.00</b>		<b>4,742.00</b>	

Total Budgeted Expenditure	983,471.40	Spend to Date	788,099.26
Asset Management Budget	170,194.00		
Depot Reserve	758,500.00		
Contribution from S106/Other	55,000.00		