

Agenda Item 12 - Appendix 1

East Cambridgeshire District Council, hereinafter referred to as “the Council” in this resolution, RESOLVES for the financial year 2026/27 to:

1. Set the Council Tax Requirement for the Council at £8,589,693 calculated as follows:

	£
a) Net expenditure on Council services	4,746,481
b) City, Parish and Town Council precepts	<u>3,843,212</u>
c) Council Tax Requirement	<u><u>8,589,693</u></u>

2. Calculate that the Council Tax requirement for the Council’s own purposes for 2026/27 (excluding Parish precepts) is £4,746,481.
3. Note that, arising from decisions taken by City, Parish and Town Councils by 10th February 2026, the amount of Special Expenses included in the budget requirement set out above is £3,843,212
4. Note that in accordance with regulations made under section 31(B) of the Local Government Finance Act 1992 as amended by Section 74 of the Localism Act 2011, the Council’s Section 151 Officer has calculated the following amounts:
 - (a) 33,393.0 being the Council Tax Base (in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012.
 - (b) The sums shown in Schedule A column (2): being the amounts of Council Tax Base for dwellings in those parts of the area set out in column (1) of the schedule to which special expenses relate.
5. Note that Cambridgeshire County Council, the Cambridgeshire and Peterborough Fire Authority, the Police and Crime Commissioner for Cambridgeshire and the Cambridgeshire and Peterborough Combined Authority, in accordance with Section 40 of the Local Government Finance Act 1992 (Amended 2003), have stated the following amounts of precepts issued to the Council.

Band	County Council £	Police Commissioner £	Fire Authority £	CPCA £
A	1,190.28	209.58	61.44	24.00
B	1,388.66	244.51	71.68	28.00
C	1,587.04	279.44	81.92	32.00
D	1,785.42	314.37	92.16	36.00
E	2,182.18	384.23	112.64	44.00
F	2,578.94	454.09	133.12	52.00
G	2,975.70	523.95	153.60	60.00
H	3,570.84	628.74	184.32	72.00

6. Set the following amounts in accordance with the Local Government Finance Act 1992, as amended by the Localism Act 2011 and The Local Government Finance Act 2012:

	Description	Amount £	Notes
a)	Gross Expenditure	42,452,065	
b)	Gross Income	33,862,372	
c)	Council Tax Requirement	8,589,693	
d)	Basic Amount of Council Tax	257.23	Item (c) divided by tax base
e)	Total of Special Items	3,843,212	Parish Precepts
f)	Basic amount of Council Tax for dwellings in parts of the area to which no special items relate	142.14	Item (c) - (e) divided by tax base
g)	Basic Amount of Council Tax for dwellings in parts of the area to which one or more special items relate	Sums in column (6) of Schedule A	Item (f) plus column 4 of Schedule A (excludes Fire, Police, County Council and the Combined Authority)
h)	Basic Amount of Council Tax as in (g) for each Council Tax band	Sums shown in Schedule B	(excludes Fire, Police, County Council and the Combined Authority)

7. *The Referendums Relating to Council Tax Increases (Principles) (England) Report 2026/27* sets out the principles, which the Secretary of State has determined will apply to local authorities in England for 2026/27. The Council is required to determine whether its basic amount of Council Tax is excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, as amended by section 5 of the Localism Act 2011.
8. This Council hereby determines that its relevant basic amount of Council Tax for 2026/27 is not excessive in accordance with the legislation set out in the preceding paragraph.
9. Set, as a result of items 5 and 6(h) above, the amounts of Council Tax shown in Schedule C, in accordance the Local Government Finance Act 1992 (Amended 2003), for each of the categories of dwellings shown in the schedule.

SCHEDULE A TO APPENDIX 1										
EAST CAMBRIDGESHIRE DISTRICT COUNCIL										
COUNCIL TAX FOR BAND D PROPERTIES 2026/27										
PARISH	COUNCIL	PRECEPT	BAND D COUNCIL TAX							
	TAX BASE		Parish	ECDC	Sub-Total	CCC	CFA	PCCforC	CPCA	Total
	Band D Eq	£	£	£	£	£	£	£	£	£
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Ashley	247.1	21,900.00	88.65	142.14	230.79	1,785.42	92.16	314.37	36.00	2,458.74
Bottisham	901.5	73,602.00	81.63	142.14	223.77	1,785.42	92.16	314.37	36.00	2,451.72
Brinkley	155.3	11,556.00	74.43	142.14	216.57	1,785.42	92.16	314.37	36.00	2,444.52
Burrough Green	145.5	14,759.50	101.43	142.14	243.57	1,785.42	92.16	314.37	36.00	2,471.52
Burwell	2,475.4	290,000.00	117.18	142.14	259.32	1,785.42	92.16	314.37	36.00	2,487.27
Cheveley	943.7	80,000.00	84.78	142.14	226.92	1,785.42	92.16	314.37	36.00	2,454.87
Chippenham	228.0	16,338.00	71.64	142.14	213.78	1,785.42	92.16	314.37	36.00	2,441.73
Coveney	190.5	20,900.00	109.71	142.14	251.85	1,785.42	92.16	314.37	36.00	2,479.80
Dullingham	351.8	33,124.48	94.14	142.14	236.28	1,785.42	92.16	314.37	36.00	2,464.23
Ely, City of	7,714.0	847,235.00	109.80	142.14	251.94	1,785.42	92.16	314.37	36.00	2,479.89
Fordham	1,307.0	111,400.00	85.23	142.14	227.37	1,785.42	92.16	314.37	36.00	2,455.32
Haddenham	1,355.4	173,137.00	127.71	142.14	269.85	1,785.42	92.16	314.37	36.00	2,497.80
Isleham	988.7	135,526.00	137.07	142.14	279.21	1,785.42	92.16	314.37	36.00	2,507.16
Kennett	160.7	12,750.00	79.38	142.14	221.52	1,785.42	92.16	314.37	36.00	2,449.47
Kirtling and Upend	204.9	12,697.94	62.01	142.14	204.15	1,785.42	92.16	314.37	36.00	2,432.10
Little Downham	985.0	123,813.00	125.73	142.14	267.87	1,785.42	92.16	314.37	36.00	2,495.82
Little Thetford	289.4	35,037.92	121.05	142.14	263.19	1,785.42	92.16	314.37	36.00	2,491.14
Littleport	3,322.9	594,854.00	179.01	142.14	321.15	1,785.42	92.16	314.37	36.00	2,549.10
Lode	377.6	25,418.00	67.32	142.14	209.46	1,785.42	92.16	314.37	36.00	2,437.41
Mepal	392.5	62,945.00	160.38	142.14	302.52	1,785.42	92.16	314.37	36.00	2,530.47
Reach	146.5	18,050.00	123.21	142.14	265.35	1,785.42	92.16	314.37	36.00	2,493.30
Snailwell	83.7	10,860.00	129.78	142.14	271.92	1,785.42	92.16	314.37	36.00	2,499.87
Soham	3,993.2	486,570.00	121.86	142.14	264.00	1,785.42	92.16	314.37	36.00	2,491.95
Stetchworth	283.3	21,082.00	74.43	142.14	216.57	1,785.42	92.16	314.37	36.00	2,444.52
Stretham	739.5	99,393.38	134.37	142.14	276.51	1,785.42	92.16	314.37	36.00	2,504.46
Sutton	1,425.7	200,000.00	140.31	142.14	282.45	1,785.42	92.16	314.37	36.00	2,510.40
Swaffham Bulbeck	375.6	41,836.00	111.42	142.14	253.56	1,785.42	92.16	314.37	36.00	2,481.51
Swaffham Prior	369.0	19,000.00	51.48	142.14	193.62	1,785.42	92.16	314.37	36.00	2,421.57
Wentworth	68.8	13,000.00	188.91	142.14	331.05	1,785.42	92.16	314.37	36.00	2,559.00
Westley Waterless	87.1	3,100.00	35.64	142.14	177.78	1,785.42	92.16	314.37	36.00	2,405.73
Wicken	371.6	40,000.00	107.64	142.14	249.78	1,785.42	92.16	314.37	36.00	2,477.73
Wilburton	540.1	64,918.00	120.24	142.14	262.38	1,785.42	92.16	314.37	36.00	2,490.33
Witcham	195.0	19,500.00	99.99	142.14	242.13	1,785.42	92.16	314.37	36.00	2,470.08
Witchford	1,187.8	100,159.00	84.33	142.14	226.47	1,785.42	92.16	314.37	36.00	2,454.42
Wooditton	789.4	8,750.00	11.07	142.14	153.21	1,785.42	92.16	314.37	36.00	2,381.16
Whole Area/Average Tax	33,393.0	3,843,212.22	115.09	142.14	257.23	1,785.42	92.16	314.37	36.00	2,485.18

SCHEDULE B TO APPENDIX 1								
EAST CAMBRIDGESHIRE DISTRICT COUNCIL								
DISTRICT AND PARISH COUNCIL TAX 2026/27								
(Note: excluding County, Fire, Police and Combined Authority)								
PARISH	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Ashley	153.86	179.50	205.15	230.79	282.08	333.36	384.65	461.58
Bottisham	149.18	174.04	198.91	223.77	273.50	323.22	372.95	447.54
Brinkley	144.38	168.44	192.51	216.57	264.70	312.82	360.95	433.14
Burrough Green	162.38	189.44	216.51	243.57	297.70	351.82	405.95	487.14
Burwell	172.88	201.69	230.51	259.32	316.95	374.57	432.20	518.64
Cheveley	151.28	176.49	201.71	226.92	277.35	327.77	378.20	453.84
Chippenham	142.52	166.27	190.03	213.78	261.29	308.79	356.30	427.56
Coveney	167.90	195.88	223.87	251.85	307.82	363.78	419.75	503.70
Dullingham	157.52	183.77	210.03	236.28	288.79	341.29	393.80	472.56
Ely, City of	167.96	195.95	223.95	251.94	307.93	363.91	419.90	503.88
Fordham	151.58	176.84	202.11	227.37	277.90	328.42	378.95	454.74
Haddenham	179.90	209.88	239.87	269.85	329.82	389.78	449.75	539.70
Isleham	186.14	217.16	248.19	279.21	341.26	403.30	465.35	558.42
Kennett	147.68	172.29	196.91	221.52	270.75	319.97	369.20	443.04
Kirtling and Upend	136.10	158.78	181.47	204.15	249.52	294.88	340.25	408.30
Little Downham	178.58	208.34	238.11	267.87	327.40	386.92	446.45	535.74
Little Thetford	175.46	204.70	233.95	263.19	321.68	380.16	438.65	526.38
Littleport	214.10	249.78	285.47	321.15	392.52	463.88	535.25	642.30
Lode	139.64	162.91	186.19	209.46	256.01	302.55	349.10	418.92
Mepal	201.68	235.29	268.91	302.52	369.75	436.97	504.20	605.04
Reach	176.90	206.38	235.87	265.35	324.32	383.28	442.25	530.70
Snailwell	181.28	211.49	241.71	271.92	332.35	392.77	453.20	543.84
Soham	176.00	205.33	234.67	264.00	322.67	381.33	440.00	528.00
Stetchworth	144.38	168.44	192.51	216.57	264.70	312.82	360.95	433.14
Stretham	184.34	215.06	245.79	276.51	337.96	399.40	460.85	553.02
Sutton	188.30	219.68	251.07	282.45	345.22	407.98	470.75	564.90
Swaffham Bulbeck	169.04	197.21	225.39	253.56	309.91	366.25	422.60	507.12
Swaffham Prior	129.08	150.59	172.11	193.62	236.65	279.67	322.70	387.24
Wentworth	220.70	257.48	294.27	331.05	404.62	478.18	551.75	662.10
Westley Waterless	118.52	138.27	158.03	177.78	217.29	256.79	296.30	355.56
Wicken	166.52	194.27	222.03	249.78	305.29	360.79	416.30	499.56
Wilburton	174.92	204.07	233.23	262.38	320.69	378.99	437.30	524.76
Witcham	161.42	188.32	215.23	242.13	295.94	349.74	403.55	484.26
Witchford	150.98	176.14	201.31	226.47	276.80	327.12	377.45	452.94
Wooditton	102.14	119.16	136.19	153.21	187.26	221.30	255.35	306.42
Average Tax Charge	171.49	200.07	228.65	257.23	314.39	371.55	428.72	514.46
Proportion to Band D (Ninths)	6	7	8	9	11	13	15	18

SCHEDULE C TO APPENDIX 1								
EAST CAMBRIDGESHIRE DISTRICT COUNCIL								
TOTAL COUNCIL TAX 2026/27								
PARISH	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Ashley	1,639.16	1,912.35	2,185.55	2,458.74	3,005.13	3,551.51	4,097.90	4,917.48
Bottisham	1,634.48	1,906.89	2,179.31	2,451.72	2,996.55	3,541.37	4,086.20	4,903.44
Brinkley	1,629.68	1,901.29	2,172.91	2,444.52	2,987.75	3,530.97	4,074.20	4,889.04
Burrough Green	1,647.68	1,922.29	2,196.91	2,471.52	3,020.75	3,569.97	4,119.20	4,943.04
Burwell	1,658.18	1,934.54	2,210.91	2,487.27	3,040.00	3,592.72	4,145.45	4,974.54
Cheveley	1,636.58	1,909.34	2,182.11	2,454.87	3,000.40	3,545.92	4,091.45	4,909.74
Chippenham	1,627.82	1,899.12	2,170.43	2,441.73	2,984.34	3,526.94	4,069.55	4,883.46
Coveney	1,653.20	1,928.73	2,204.27	2,479.80	3,030.87	3,581.93	4,133.00	4,959.60
Dullingham	1,642.82	1,916.62	2,190.43	2,464.23	3,011.84	3,559.44	4,107.05	4,928.46
Ely, City of	1,653.26	1,928.80	2,204.35	2,479.89	3,030.98	3,582.06	4,133.15	4,959.78
Fordham	1,636.88	1,909.69	2,182.51	2,455.32	3,000.95	3,546.57	4,092.20	4,910.64
Haddenham	1,665.20	1,942.73	2,220.27	2,497.80	3,052.87	3,607.93	4,163.00	4,995.60
Isleham	1,671.44	1,950.01	2,228.59	2,507.16	3,064.31	3,621.45	4,178.60	5,014.32
Kennett	1,632.98	1,905.14	2,177.31	2,449.47	2,993.80	3,538.12	4,082.45	4,898.94
Kirtling and Upend	1,621.40	1,891.63	2,161.87	2,432.10	2,972.57	3,513.03	4,053.50	4,864.20
Little Downham	1,663.88	1,941.19	2,218.51	2,495.82	3,050.45	3,605.07	4,159.70	4,991.64
Little Thetford	1,660.76	1,937.55	2,214.35	2,491.14	3,044.73	3,598.31	4,151.90	4,982.28
Littleport	1,699.40	1,982.63	2,265.87	2,549.10	3,115.57	3,682.03	4,248.50	5,098.20
Lode	1,624.94	1,895.76	2,166.59	2,437.41	2,979.06	3,520.70	4,062.35	4,874.82
Mepal	1,686.98	1,968.14	2,249.31	2,530.47	3,092.80	3,655.12	4,217.45	5,060.94
Reach	1,662.20	1,939.23	2,216.27	2,493.30	3,047.37	3,601.43	4,155.50	4,986.60
Snailwell	1,666.58	1,944.34	2,222.11	2,499.87	3,055.40	3,610.92	4,166.45	4,999.74
Soham	1,661.30	1,938.18	2,215.07	2,491.95	3,045.72	3,599.48	4,153.25	4,983.90
Stetchworth	1,629.68	1,901.29	2,172.91	2,444.52	2,987.75	3,530.97	4,074.20	4,889.04
Stretham	1,669.64	1,947.91	2,226.19	2,504.46	3,061.01	3,617.55	4,174.10	5,008.92
Sutton	1,673.60	1,952.53	2,231.47	2,510.40	3,068.27	3,626.13	4,184.00	5,020.80
Swaffham Bulbeck	1,654.34	1,930.06	2,205.79	2,481.51	3,032.96	3,584.40	4,135.85	4,963.02
Swaffham Prior	1,614.38	1,883.44	2,152.51	2,421.57	2,959.70	3,497.82	4,035.95	4,843.14
Wentworth	1,706.00	1,990.33	2,274.67	2,559.00	3,127.67	3,696.33	4,265.00	5,118.00
Westley Waterless	1,603.82	1,871.12	2,138.43	2,405.73	2,940.34	3,474.94	4,009.55	4,811.46
Wicken	1,651.82	1,927.12	2,202.43	2,477.73	3,028.34	3,578.94	4,129.55	4,955.46
Wilburton	1,660.22	1,936.92	2,213.63	2,490.33	3,043.74	3,597.14	4,150.55	4,980.66
Witcham	1,646.72	1,921.17	2,195.63	2,470.08	3,018.99	3,567.89	4,116.80	4,940.16
Witchford	1,636.28	1,908.99	2,181.71	2,454.42	2,999.85	3,545.27	4,090.70	4,908.84
Wooditton	1,587.44	1,852.01	2,116.59	2,381.16	2,910.31	3,439.45	3,968.60	4,762.32
Average Tax Charge	1,656.79	1,932.92	2,209.05	2,485.18	3,037.44	3,589.70	4,141.97	4,970.36
Proportion to Band D (Ninths)	6	7	8	9	11	13	15	18

