

Title: Assets Update

Committee: Finance & Assets

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1.0 Issue

1.1. To receive an update on Council-owned assets.

2.0 Recommendations

2.1. Members are requested to:

- i) Note the update on Council-owned assets, and
- ii) Note the expenditure tracking sheet at Appendix 1.

3.0 Background/Options

- 3.1. On 27 March 2025 (Agenda Item 8), the Finance & Assets Committee received a report detailing Council-owned assets, which provided a summary of each asset. This report provides an update on assets contained within that report.
- 3.2. The Asset Management budget expenditure sheet at Appendix 1 identifies areas of planned expenditure and provides an update on actual spend to date. Members will continue to receive the expenditure tracking sheet as part of the Asset Update.

4.0 Council Assets Update

4.1. **Inclusive Play Audit**- The audit continues, and there is nothing significant to report since the last update.

4.1.1 Members will be aware that funds are being set aside from the Community Infrastructure Levy towards Inclusive Play and Open Spaces. This fund currently stands at £211,443.67 (6 January 2026). Parish Councils can apply to the Council for match funding to assist with the delivery of inclusive play and open spaces.

4.2. Portley Hill Depot, Littleport

4.2.1. In September 2025, Members approved expenditure of £215,000 for the extension of the car park and internal refurbishment work.

- Work is due to commence on 12 January 2026. The internal layout of the Grounds Maintenance office accommodation will be completed by the end of January 2026. It is anticipated that the car park extension work will commence during February 2026.

- Palace Green Public Conveniences - The light refurbishment works have now completed. The allocated budget was £10,000. The actual spend was £23,261. The overspend relates to various structural issues discovered during the refurbishment. It was more cost effective to complete the work at the same time.

5.0 Additional Implications Assessment

Financial Implications No	Legal Implications No	Human Resources (HR) Implications No
Equality Impact Assessment (EIA) No	Carbon Impact Assessment (CIA) No	Data Protection Impact Assessment (DPIA) No

6.0 Appendices

Appendix 1- Asset Spend Tracker

7.0 Background documents

Finance & Assets Committee- 27 March 2025- Agenda Item 8- Assets Update and Asset Management Plan