

**OPERATIONAL SERVICES COMMITTEE  
ANNUAL AGENDA PLAN**

**AGENDA ITEM NO 12**

**LEAD OFFICER: Isabel Edgar, Director Operations**  
**Democratic Services Officer: Patrick Adams**

<b>Mon 23 March 2026</b>	<b>4:30pm</b>
Voluntary Sector Support Services	Lewis Bage
Community Safety Partnership Update	CSP Representative
New Waste Service – Project update	Nick Baker
End of Year Reports 2025/26 Service Delivery Plans 2026/27	Isabel Edgar Director Operations
Public Space Protection Order (PSPO) – Vehicle Related Anti-Social Behaviour	Lewis Bage / Emma Graves
Budget Monitoring Report	(Senior Accountant)
ECSS Business Plan	Emma Grima, Director Commercial
ARP Joint Committee Minutes	DSO
Forward Agenda Plan	DSO
ECSS Management Accounts [EXEMPT]	Nigel Ankers

**Notes:**

- 1. Agenda items which are likely to be “urgent” and therefore not subject to call-in are marked \***
- 2. Agenda items in italics are provisional items / possible items for future meetings.**