

TITLE: Service Delivery Plans 2025/26 – Six Month Performance Update

Committee: Finance & Assets Committee

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1.0 Issue

1.1. To receive an update on the Service Delivery Plans for 2025/26.

2.0 Recommendations

2.1. Members are requested to note this update report.

3.0 Background/Options

3.1. The Service Delivery Plans for 2025/26 were approved by Finance & Assets Committee on 27 March 2025 (agenda item 7) for the following services:

- Climate Change and Natural Environment Services
- Democratic Services
- Economic Development
- Financial Services
- Human Resources
- Information and Communication Technology
- Infrastructure and Strategic Housing
- Legal Services
- Open Spaces and Facilities
- Reprographics

4.0 Arguments/Conclusions

4.1. An update is provided against performance targets for each service area reporting to the Finance and Assets Committee. Where a service is performing above or below target, a narrative has been provided.

5.0 Additional Implications Assessment

5.1 In the table below, please put Yes or No in each box:

Financial Implications	Legal Implications	Human Resources (HR) Implications
No	No	No

Equality Impact Assessment (EIA)	Carbon Impact Assessment (CIA)	Data Protection Impact Assessment (DPIA)
No	No	No

6.0 Appendices

Appendix A: Climate Change and Natural Environment Services half year report 2025 to 2026

Appendix B: Democratic Services half year report 2025 to 2026

Appendix C: Economic Development Service half year report 2025 to 2026

Appendix D: Financial Services half year report 2025 to 2026

Appendix E: Human Resources half year report 2025 to 2026

Appendix F: Information and Communication Technology half year report 2025 to 2026

Appendix G: Infrastructure and Strategic Housing half year report 2025 to 2026

Appendix H: Legal Services half year report 2025 to 2026

Appendix I: Open Spaces and Facilities half year report 2025 to 2026

Appendix J: Reprographics Service half year report 2025 to 2026

7.0 Background documents

Service Delivery Plans 2025/26