

**OPERATIONAL SERVICES COMMITTEE
ANNUAL AGENDA PLAN**

AGENDA ITEM 13

LEAD OFFICER: Isabel Edgar, Director Operations
Democratic Services Officer: Patrick Adams

Mon 17 November 2025	4:30pm
Service Plans - Half year report 2025 to 2026	Isabel Edgar (Director Operations)
Quarter 2 – Waste Service Performance	Catherine Sutherland (Waste Development Officer)
New Waste Service – Project update	Nick Baker
Budget Monitoring Report	(Senior Accountant)
ARP Joint Committee Minutes	DSO
Forward Agenda Plan	DSO
ECSS Management Accounts [EXEMPT]	Nigel Ankers (ECSS Finance Manager)
Community Sports Facilities Grant application	Martin Grey
Mon 26 January 2026	4:30pm
VCAEC performance update	Lewis Bage
CAWS performance update	Lewis Bage
ARP Joint Committee Minutes	DSO
Forward Agenda Plan	DSO
Mon 23 March 2026	4:30pm
Review of grant to VCAEC	Lewis Bage
Community Safety Partnership Update	CSP Representative
Quarter 2 and 3 – Waste Service Performance	Catherine Sutherland (Waste Development Officer)
New Waste Service – Project update	Nick Baker
End of Year Reports 2025/26 Service Delivery Plans 2026/27	Isabel Edgar Director Operations
Budget Monitoring Report	(Senior Accountant)
ECSS Business Plan	Emma Grima, Director Commercial
ARP Joint Committee Minutes	DSO
Forward Agenda Plan	DSO
ECSS Management Accounts [EXEMPT]	Nigel Ankers

Notes:

1. Agenda items which are likely to be “urgent” and therefore not subject to call-in are marked *
2. Agenda items in italics are provisional items / possible items for future meetings.

**OPERATIONAL SERVICES COMMITTEE
ANNUAL AGENDA PLAN**

AGENDA ITEM 13

LEAD OFFICER: Isabel Edgar, Director Operations
Democratic Services Officer: Patrick Adams

Notes:

- 1. Agenda items which are likely to be “urgent” and therefore not subject to call-in are marked ***
- 2. Agenda items in italics are provisional items / possible items for future meetings.**