

**TITLE: Asset Update and Asset Management Plan 2025/26**

Committee: Finance & Assets Committee

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**1.0 Issue**

1.1 To consider the updated asset spend tracker for 2024/25 and approve the asset planned spend for 2025/26.

**2.0 Recommendations**

2.1 Members are requested to:

- i) Note the Corporate Asset Management Plan provided at Appendix 1;
- ii) Approve the Asset Management spend for 2025/26 as detailed in Appendix 2; and
- iii) Note the Asset Management 2024/25 spend to date as detailed in Appendix 3.

**3.0 Background/Options**

3.1 The spend tracker for 2024/25 is provided at Appendix 3. Members will note that there are number of carry forward items which are proposed to be included in the Asset Management Spend for 2025/26.

3.2 The Corporate Asset Management Plan is provided at Appendix 1. This plan provides a summary of:

- Roles & Responsibilities
- Statutory and Regulatory Framework
- Environmental Performance
- Land and Property Management Information
- Public Open Space Lease and Licence Arrangements
- List of Assets at Appendix A

3.3 In addition to the carry forward from 2024/25 there are new areas of proposed planned spend in 2025/26 which includes St Marys Churchyard, Littleport Churchyard, Cheveley Churchyard, Isleham Churchyard, replacement ticket machines at The Dock, Ely, Palace Green public conveniences refurbishment and Williams Close street lighting. The proposed expenditure for 2025/26 is provided at Appendix 2.

## 4.0 Arguments/Conclusions

4.1.1 Members are requested to:

- i) Note the Corporate Asset Management Plan provided at Appendix 1;
- ii) Approve the Asset Management spend for 2025/26 as detailed in Appendix 2; and
- iii) Note the Asset Management 2024/25 spend to date as detailed in Appendix 3.

## 5.0 Additional Implications Assessment

5.1 In the table below, please put Yes or No in each box:

<b>Financial Implications</b> The spend identified in this report and appendices will be met by the Asset Management budget and Depot Improvement reserve.	<b>Legal Implications</b> No	<b>Human Resources (HR) Implications</b> No
<b>Equality Impact Assessment (EIA)</b> Not required	<b>Carbon Impact Assessment (CIA)</b> Not required for this report. Individual project spend will consider this implication at the point of spend	<b>Data Protection Impact Assessment (DPIA)</b> Not required

## 6.0 Appendices

- Appendix 1- Asset Management Plan 2024/25
- Appendix 2- Asset Management Spend for 2024/25
- Appendix 3- Asset Management 2023/24 spend to date

## 7.0 Background Documents:

Finance & Assets Committee- 28 March 2024- Assets Update and Assets Management Plan