

**TITLE: ECTC BUSINESS PLAN 2025/26**

Committee: Finance & Assets Committee

Date: 27 March 2025

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Report number: Z155

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**1.0 Issue**

1.1. To consider the ECTC Business Plan 2025/26.

**2.0 Recommendations**

2.1. Members are requested to approve the ECTC Business Plan 2025/26 as set out in Appendix 1.

**3.0 Background/Options**

3.1. In accordance with the Shareholder Agreement ECTC is required to produce an annual business plan for approval by the Finance & Assets Committee (the Shareholder Committee). On 13 March 2025 ECTC Board approved the Business Plan 2025/26.

**4.0 Arguments/Conclusions**

4.1. Finance & Assets Committee, as the Shareholder Committee, is requested to approve the ECTC Business Plan 2025/26.

**5.0 Additional Implications Assessment**

5.1 In the table below, please put Yes or No in each box:

<b>Financial Implications</b>	<b>Legal Implications</b>	<b>Human Resources (HR) Implications</b>
<b>No</b>	<b>No</b>	<b>No</b>
<b>Equality Impact Assessment (EIA)</b>	<b>Carbon Impact Assessment (CIA)</b>	<b>Data Protection Impact Assessment (DPIA)</b>
<b>Not required</b>	<b>Not required</b>	<b>Not required</b>

**6.0 Appendices**

Appendix 1- ECTC Business Plan 2025/26.

**7.0 Background documents**

None

