

TITLE: ECSS BUSINESS PLAN 2025/26

Committee: Operational Services

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Author: ECSS Director Commercial

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Contact officer:

Emma Grima, ECSS Director Commercial

Emma.grima@eastcambs.gov.uk The Grange, Ely

1.0 Issue

1.1. To consider the ECSS Business Plan 2025/26.

2.0 Recommendations

2.1. Members are requested to approve the ECSS Business Plan 2025/26 as set out in Appendix 1.

3.0 Background/Options

3.1. In accordance with the Shareholder Agreement ECSS is required to produce an annual business plan for approval by the Operational Services Committee (the Shareholder Committee). This Business Plan is subject to formal Board approval and will be considered by the Board on 13 March 2025. If changes are made, these will be communicated to Members as soon as possible.

4.0 Arguments/Conclusions

4.1. Operational Services Committee, as the Shareholder Committee, is requested to approve the ECSS Business Plan 2025/26.

5.0 Additional Implications Assessment

5.1 In the table below, please put Yes or No in each box:

Financial Implications No	Legal Implications No	Human Resources (HR) Implications No
Equality Impact Assessment (EIA) Not required	Carbon Impact Assessment (CIA) Not required	Data Protection Impact Assessment (DPIA) Not required

6.0 Appendices

Appendix 1- ECSS Business Plan 2025/26.

7.0 Background documents

None