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**TITLE: Asset Update and Asset Management Plan 2022/23**

Committee: Finance & Assets Committee

Date: 24 March 2022

Author: Open Spaces & Facilities Manager

[W164]

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1.0 ISSUE

1.1 To consider the asset management spend for 2022/23.

2.0 RECOMMENDATION(S)

2.1 Members are requested to:

- i) Note the Corporate Asset Management Plan provided at Appendix 1;
- ii) Approve the Asset Management spend for 2022/23 as detailed in Appendix 2;
- iii) Note the Asset Management 2021/22 spend to date, as detailed in Appendix 3; and
- iv) Approve the carry forward of the 2021/22 underspend as detailed in 3.1 of this report.

3.0 BACKGROUND/OPTIONS

3.1 The spend tracker for 2021/22 is provided at Appendix 3. Members will note that there are number of carry forward items which are proposed to be included in the Asset Management Spend for 2022/23. The carry forward includes:

- Replacement Drainage Gullies at Barton Road, Newnham Street and Forehill, Ely
- Littleport church pier repair
- Littleport church street headlamp replacement to LED
- Little Thetford church wall repair

The estimated underspend in 2021/22 is £28,276

3.2 The Corporate Asset Management Plan is provided at Appendix 1. This plan provides a summary of:

- Roles & Responsibilities
- Statutory and Regulatory Framework
- Environmental Performance
- Land and Property Management Information
- Public Open Space

- Lease and Licence Arrangements
- List of Assets at Appendix A

3.3 Appendix 2 outlines the intended spend for 2022/23.

#### 4.0 ARGUMENTS/CONCLUSIONS

4.1 Members are recommended to:

- i) Note the Corporate Asset Management Plan provided at Appendix 1;
- ii) Approve the Asset Management spend for 2022/23 as detailed in Appendix 2;
- iii) Note the Asset Management 2021/22 spend to date, as detailed in Appendix 3; and
- iv) Approve the carry forward of the 2021/22 underspend as detailed in 3.1 of this report.

#### 5.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT/CARBON IMPACT ASSESSMENT

5.1 The spend identified in this report and appendices will be met by the Asset Management budget and Depot Improvement reserve.

5.2 Equality Impact Assessment (EIA) not required.

5.3 Carbon Impact Assessment (CIA). The Carbon Impact will be considered by the Open Spaces & Facilities Manager.

#### 6.0 APPENDICES

6.1 Appendix 1- Asset Management Plan 2022/23  
 Appendix 2- Asset Management Spend for 2022/23  
 Appendix 3- Asset Management 2021/22 spend to date

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<u>Background Documents</u>	<u>Location</u>	<u>Contact Officer</u>
Finance & Assets Committee- Asset Update- 24 January 2022	The Grange, Ely	Spencer Clark Open Spaces & Facilities Manager (01353) 665555 E-mail: <a href="mailto:spencer.clark@eastcambs.gov.uk">spencer.clark@eastcambs.gov.uk</a>