

## Appendix 1

East Cambridgeshire District Council, hereinafter referred to as “the Council” in this resolution, RESOLVES for the financial year 2019/20 to:

1. Set the Council Tax Requirement for the Council at £6,479,540 calculated as follows:

	£
a) Net expenditure on Council services	4,224,316
b) City, Parish and Town Council precepts	<u>2,255,224</u>
c) Council Tax Requirement	<u><u>6,479,540</u></u>

2. Calculate that the Council Tax requirement for the Council’s own purposes for 2018/19 (excluding Parish precepts) is £4,224,316.
3. Note that, arising from decisions taken by City, Parish and Town Councils by 11th February 2019, the amount of Special Expenses included in the budget requirement set out above is £2,255,224.
4. Note that in accordance with regulations made under section 31(B) of the Local Government Finance Act 1992 as amended by Section 74 of the Localism Act 2011, the Council’s Section 151 Officer has calculated the following amounts:
  - (a) 29,719.4 being the Council Tax Base (in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012.
  - (b) The sums shown in Schedule A column (2): being the amounts of Council Tax Base for dwellings in those parts of the area set out in column (1) of the schedule to which special expenses relate.
5. Note that Cambridgeshire County Council, the Cambridgeshire and Peterborough Fire Authority and the Police and Crime Commissioner for Cambridgeshire, in accordance with section 40 of the Local Government Finance Act 1992, have stated the following amounts of precepts issued to the Council.

Band	County Council £	Police Commissioner £	Fire Authority £
A	874.74	148.44	47.16
B	1,020.53	173.18	55.02
C	1,166.32	197.92	62.88
D	1,312.11	222.66	70.74
E	1,603.69	272.14	86.46
F	1,895.27	321.62	102.18
G	2,186.85	371.10	117.90
H	2,624.22	445.32	141.48

6. Set the following amounts in accordance with the Local Government Finance Act 1992, as amended by the Localism Act 2011 and The Local Government Finance Act 2012:

	<b>Description</b>	<b>Amount</b>	<b>Notes</b>
		<b>£</b>	
a)	Gross Expenditure	37,235,341	
b)	Gross Income	30,755,801	
c)	Council Tax Requirement	<u>6,479,540</u>	
d)	Basic Amount of Council Tax	218.02	Item (c) divided by tax base
e)	Total of Special Items	2,255,224	Parish Precepts
f)	Basic amount of Council Tax for dwellings in parts of the area to which no special items relate	142.14	Item (c) - (e) divided by tax base
g)	Basic Amount of Council Tax for dwellings in parts of the area to which one or more special items relate	Sums in column (6) of Schedule A	Item (f) plus column 4 of Schedule A (excludes Fire, Police and County Council)
h)	Basic Amount of Council Tax as in (g) for each Council Tax band	Sums shown in Schedule B	(excludes Fire, Police and County Council)

7. *The Referendums Relating to Council Tax Increases (Principles) (England) Report 2019/20* sets out the principles, which the Secretary of state has determined will apply to local authorities in England for 2019/20. The Council is required to determine whether its basic amount of Council Tax is excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, as amended by section 5 of the Localism Act 2011.
8. This Council hereby determines that its relevant basic amount of Council Tax for 2019/20 is not excessive in accordance with the legislation set out in the preceding paragraph.
9. Set, as a result of items 5 and 6(h) above, the amounts of Council Tax shown in Schedule C, in accordance the Local Government Finance Act 1992, for each of the categories of dwellings shown in the schedule.