

TITLE: ASSETS UPDATE

Committee: Finance & Assets

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1.0 Issue

- 1.1. To receive an update on Council owned assets.

2.0 Recommendations

- 2.1. Members are requested to:
 - i) Note the update on Council owned assets, and
 - ii) Note the expenditure tracking sheet at Appendix 1.

3.0 Background/Options

- 3.1. On 28 March 2024 (Agenda Item 10) Finance & Assets Committee received a report detailing Council owned assets which provided a summary of each asset. This report provides an update to assets contained within that report.
- 3.2. The Asset Management budget expenditure sheet at Appendix 1 identifies areas of planned spend and provides an update on actual spend to date. Members will continue to receive the expenditure tracking sheet as part of the Asset Update.

4.0 Council Assets Update

- 4.1. Depot Improvement Project- The Open Spaces & Facilities Manager is working with the ECSS Transport & Depot Manager to agree the works that need to be undertaken to improve the traffic management of the site, once the scope of work is finalised it will then be possible to seek quotes to establish the cost of the works. There is budget set aside to carry out the works. If the estimated costs exceed the remaining budget a report will be presented to committee for consideration and approval.
- 4.2. The Grange- Members may be aware that the lift in the Annexe is currently out of commission. The tendering process is now complete, and the bids are being assessed.

As part of the Council's Cycle to Work initiative a new shower has been installed. Note: the old shower was decommissioned a few years ago due to lack of use. Over the last year demand has grown and is at a level sufficient to justify the new installation. The cost of the new installation was £2,844.

- 4.3. Littleport Public Conveniences- It has been necessary to repair a collapsed sewage pipe. This was not accounted for in the 2024/25 budget. The cost of the works was £6,321.
- 4.4. 72-74 Market Street, Ely- A recent assessment identified the need to replace the fire alarm system. This is a landlord obligation under the terms of the lease. The cost of the replacement was £9,600.
- 4.5. Inclusive Play Audit- Officers have written to all Parish Councils across the District to invite them to submit play areas within their ownership or control to be included in the audit. Parish Councils have until 11 October 2024 to submit their play areas. An extension of time will be offered to any Parish Council that wishes to discuss this matter at a Parish Council meeting that falls outside of this date.

Once the final number, and location, of play areas is agreed, the Council will then submit these to Plan Inclusive Play Areas (PiPA) so that the final scope, cost and programme can be agreed. Members will continue to receive an update on this matter through this Asset Update report.

5.0 Additional Implications Assessment

5.1

Financial Implications No	Legal Implications No	Human Resources (HR) Implications No
Equality Impact Assessment (EIA) No	Carbon Impact Assessment (CIA) No	Data Protection Impact Assessment (DPIA) No

6.0 Appendices

Appendix 1- Asset Spend Tracker

7.0 Background documents

Finance & Assets Committee- 27 March 2024- Agenda Item 10- Assets Update and Asset Management Plan