



Infrastructure and Strategic Housing Service half year report 2024 to 2025

| Performance measure | Target and reporting timescale | Half year update |
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| <p>Monitor development for compliance with requirement of either CIL or S106 and ensure collection of financial and monitoring of public open space transfers.</p> | <p>100% compliant. Reporting of all outstanding payments 6 monthly</p> | <p>Ongoing No S106 payments overdue</p> <p>10% (2) of CIL payments due 1 April – 30 September 2024 are overdue.</p> <p>5 older CIL payments are overdue. Enforcement action is ongoing.</p> |
| <p>Produce the Infrastructure and Funding Statement annually which will be published by 31 December 2024</p> | | <p>On track to be published before the deadline</p> |
| <p>Continue the parish council liaison programme to educate and provide guidance to local councils on the community infrastructure levy and the meaningful proportion. Engage and support local parish councils and key stakeholders on the CIL Infrastructure List and CIL</p> | <p>Review the CIL guidance note for Parish and Town Councils and circulate to all Parishes by November 2024</p> <p>Attend 1 parish</p> | <p>Target on track Guidance notes updated and circulated to Parish and Town Councils</p> <p>ECDC Parish Forum scheduled for February 2025</p> |

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| Governance Plan which sets out what infrastructure may benefit from CIL funding and how the funding may be allocated | forum/event to provide information about CIL by March 2025 | |
| Provide funding to Parish Councils to produce Parish Walks Leaflets to support healthy living and encourage residents to learn more about their area. | Launch scheme by May 2024, funding ends 31st March 2025 | <p>Not yet started</p> <p>Scheme to launch December/January to align with SPF Tourism project</p> |
| Regularly review risks associated with infrastructure and Strategic Housing including: • Monitoring CIL and S106 income | Review monthly, Report 6 monthly | <p>Ongoing</p> <p>Risks reviewed – CIL and S106 income monitored</p> |
| Provide technical advice and support to new and existing Community Led Development projects across East Cambridgeshire; assess grant applications against the approved criteria as received | 100% of requests for assistance to be met, annually | <p>Ongoing</p> <p>100% of requests for assistance met</p> <p>No grant applications received</p> |
| Provide an ongoing affordable housing S106 service to the planning team, negotiating and securing affordable housing on developments in line with strategic requirements and planning policy through S106 agreements, community land trusts, rural exception sites and other means of provision where appropriate | <p>Launch Eden Square £100k Homes Scheme summer 2024</p> <p>100% of requests for assistance to be met, annually</p> | <p>Target on track</p> <p>Scheme launched July 2024, and 4 purchasers identified</p> <p>100% of requests for assistance met</p> |

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| <p>Working with Sustrans to encourage active travel across the district. Provide Council Members with regular updates on reports.</p> | <p>Hold a Seminar to brief Members and Parish Councils about the 5 new feasibility reports produced by Sustrans by July 2024</p> <p>Publish the 5 new feasibility reports on the Council's website by July 2024</p> | <p>Completed Seminar held in September 2024</p> <p>Feasibility reports published on Council's website in September 2024</p> |
| <p>Work with the Cambridgeshire County Council to produce their Transport Strategy for East Cambridgeshire</p> | <p>Provide advice and guidance to the CCC Transport Strategy & Funding Team to inform the development of a new Transport Strategy for East Cambridgeshire by March 2025</p> | <p>Not yet started The Strategy is not being updated this year. CCC are reviewing their approach to strategy development.</p> |

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| Assist with the Local Area Energy Planning (LAEP) Project to facilitate energy system transformation and deliver Climate and Net Zero ambitions for East Cambridgeshire. | Attend monthly stakeholder meetings, expected contract start date April/May 2024 | Target on track Meetings attended until September 2024. This area of work has now passed to the Strategic Planning Team as the team responsible for the Council's Climate Change activity |