

## Leisure Services half year report 2024 to 2025

Performance measure	Target and reporting timescale	Half year update
Supporting the district leisure facilities with their delivery plans and facility developments	Work with facilities that require support and advice up to March 2025.	<b>Target On Track</b> Partnership meeting held in May with next one scheduled for 21 <sup>st</sup> November. Burwell Community Sports centre provided support with ideas around new activities and funding. Anglian Leisure Bottisham underwent an environmental study as part of Sport England funding. Littleport Leisure received safeguarding support and training with other sites also offered support linked in with the Active Partnership.
Support Leisure facilities and partners through grant funding (ECDC and external)	Work with partners to allocate remaining Community Sports Fund Grant by March 2025.  Where opportunity presents provide support on external grants available up to March 2025.	<b>On Going</b> Project ideas discussed but no applications submitted to date for Community Sports Facility Grant.  <b>Target On Track</b> Anglian Leisure Bottisham boiler replacement taken place with Sport England funding, with glazing works taking place in October.
Deliver against the Council's Health and Wellbeing strategy 2024 - 27	Provide leadership and support to complete the	<b>Target On Track</b> Strategy briefing has been supplied to members. Action plan on track including

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	actions related to Physical Activity and others where required by April 2025.	delivery of Health and Well fair event in September. New health targeted sessions delivered and links with Princess of Wales (musculoskeletal) and Healthy You tier 2 (falls prevention) further established in past 6 months to support pathways.
<b>Continued implementation of Public Health funded Physical Activity (“Healthy You”) programme</b>	600 residents to take part in Healthy You programmes and at least five new strength and balance sessions added across the district by March 2025	<p><b>Target On Track</b> 290 residents taken part in Healthy You programmes in first 6 months. Regular wellbeing walks, lets run and walking sports sessions included as well as some new community classes in Stretham.</p> <p>New community older adults classes added in Fordham and Sutton.</p>
<b>Development of programmes and services to support health inequalities through physical activity</b>	Deliver four further Active for Health programmes and implement 1 Cardiac Phase IV class by March 2025	<p><b>Target On Track</b> Two Active for Health programmes completed in the summer and with a new one added at The Hive. A new Aqua Aerobics for Health session was also added that started in August.</p>
<b>Raising the profile of Physical Activity across the district</b>	<p>Improve web site pages as part of web review by December 2025.</p> <p>Produce a new service specific document to enhance awareness of physical activity opportunities by</p>	<p><b>Target On Track</b> Review of webpages to take place in line with project plan.</p> <p>New leaflet was produced in July ahead of a number of summer events.</p> <p>Case studies provided for Active for Health programmes to detail impact of schemes and raise profile.</p>

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	November 2024	
<p><b>Develop and implement operational arrangements and service plans in consultation with the appointed Operator; ensure continuing high performance and service standards compliance</b></p>	<p>Meet monthly with the operator and use Quest accreditation to support service reviews.</p>	<p><b>Target On Track</b>  Monthly meetings held. Quest review took place in August but sign off will not be complete until the pool platform lift certification of inspection is signed off.</p>
<p><b>Regularly review risks associated with Leisure Services, including:</b></p> <ul style="list-style-type: none"> <li>• <b>loss of facilities or services of trust operated centres</b></li> <li>• <b>regulatory breaches at Council or trust-operated facilities</b></li> </ul>	<p>Ongoing risk reviews of services, utilising monthly meetings with operator to manage.</p>	<p><b>Target On Track</b>  Services reviewed and no issues</p>
<p><b>Deliver the installation of solar panels at The Hive during 2024/25</b></p>	<p>To complete the project on time and in budget by March 2025</p>	<p><b>On Going</b>  Procurement documents being worked on and looking to go out to market in coming months.</p>