ASSET MAINTENANCE PROGRAMME 2017/18

Committee: Asset Development Committee

Date: 25th March 2019

Author: Open Spaces & Facilities Manager

[T221]

1.0 <u>ISSUE</u>

1.1 To update Members on the Asset Management Planned Maintenance Programme for 2018/19

2.0 <u>RECOMMENDATION</u>

2.1 Members are requested to note actual spend (at 28th February 2019) set out in Appendix 1.

3.0 BACKGROUND/OPTIONS

3.1 Actual spend to date (from 28/2/2019) £118,747.39 representing 62.6% of total estimated maintenance programme costs for 2018/19 programme.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

- 4.1 Equality Impact Assessment (EIA) not required.
- 5.0 <u>APPENDICIES</u>
- 5.1 Appendix 1 Asset Management Planned Maintenance Programme 2018/19.

Background Documents	Location	Contact Officer
None	Room 106	Spencer Clark
	The Grange Ely	Open Spaces & Facilities Manager (01353) 616364 E-mail:

spencer.clark@eastcambs.gov.uk